

SCHOOLS FORUM

DRAFT MINUTES OF THE SCHOOLS FORUM MEETING HELD ON 17 JANUARY 2011 AT COMMITTEE ROOM V - COUNTY HALL, TROWBRIDGE.

Present:

Mr N Baker, Mrs Julia Bird, Mr P Cook (Reserve), Mr C Dark, Mrs A Ferries, Mrs J Finney, Mr J Foster, Mrs C Grant, Mr J Hawkins, Mr M Keeling, Dr Tina Pagett, Mr J Proctor, Mr M Watson and Mrs C Williamson

Also Present:

Cllr Lionel Grundy OBE, Rev. Alice Kemp, Cllr Alan Macrae and Mr C Smith

104. **Apologies**

Apologies were received from Mrs. Anne Davies (Diocesan Representative), Mr. John Proctor, Mr. Ted Hatala and Mrs. Ingrid Lancaster-Gaye (substituted by Mr Phil Cooke)

105. Minutes of the previous Meeting

The minutes of the previous meeting held on 02 December 2010 were presented and signed by the Chairman.

Resolved:

To approve as a correct record the minutes of the School Forum meeting held on 02 December 2010, with the addition of Mrs Carol Grant as an attendee.

106. **Declaration of Interests**

None.

107. Chairman's Announcements

The Chairman welcomed Mr Michael Keeling to the Schools Forum. It was explained that Mr. Keeling will represent maintained schools with nurseries in Wiltshire, and replaces Mr. Colin Zimmerman.

108. Review of the Young Persons' Support Service (YPSS)

The Chairman introduced Mr Colin Smith, who had been commissioned by Carolyn Godfrey (Corporate Director, DCE) in 2010 to undertake an independent review of the Young Persons' Support Service (hereafter 'YPSS').

It was explained that the three main responsibilities of the YPSS were as follows: Firstly the education of children & young people with severe medical needs, secondly behaviour intervention and preventative support for schools, and thirdly the education of young people permanently excluded from schools.

The report identified a number of **key strengths**;

- A high number of dedicated and professional staff
- 'good' outcomes when compared with national averages.
- Strong links with secondary federations
- Provides the education for all permanently excluded pupils

The *main weaknesses* were:

- Inadequate premises
- Insufficient financial controls
- Lack of inter-agency collaboration
- No single 'behaviour' lead

There followed a number of **key recommendations** in each of the service areas of the YPSS:

Children and young people with severe medical needs

- Multi agency commitment to the service
- An integrated autonomous leadership structure
- Access to partnership working
- A review of the on-line learning platform
- Improved financial controls and fair recoupment systems

Behaviour intervention and preventative support for schools

- Responsibilities devolved to area Federations
- Develop an integrated behaviour support service to include: Primary & Secondary mainstream schools; BESD Special Schools and YPSS
- Entitlement to off-site temporary placements in centres
- Development of alternative provision 14-16

The education of young people permanently excluded from schools

- Senior 'Behaviour Champion' to coordinate and integrate relevant services
- Federation access to 'at risk' places in YPSS Centres
- Finance & Budget review and access to AWPU and exclusion levy

- Commission of Special School outreach work for 'at risk' and excluded pupils
- Rationalisation of Centre provision
- Development of Partnership working with Centre staff

The Chairman thanked Mr Smith for his report and his presentation, and invited the officers and forum members to comment. Questions were asked surrounding Further Education (FE) provision under the new model, including to some 14-16 year-olds; how increasing numbers of schools moving to academy status would affect the focus on using area federations and partners wherever possible; and the possibility that the new model generated increased travel to/from YPSS hubs for children.

Stephanie Denovan and Mal Munday thanked Mr Smith and emphasised the report's usefulness. As a result of the Management review the targeted learning branch will become integrated within the wider Schools and Learning directorate, and following the report's recommendations there will be three named managers with lead responsibilities for; *Behaviour and Attendance* (across phases); Collaborative working and for Inclusion. The composition of the YPSS management committee may be adjusted as necessary to reflect the new arrangements. Appointments were currently underway to finalise these posts and structures. Major changes would be implemented from the beginning of the next academic year.

Resolved:

To note the report, and urge officers to take appropriate action, building on the changes already made.

109. Report of the School Funding Working Group

Liz Williams updated members of the Forum on the outcomes of the meeting held on 07 January 2011.

Delegation of Health and Safety maintenance budgets

Proposals for the budget for health and safety maintenance to be delegated on the basis of a flat rate and per pupil sum had been developed. The Schools Forum emphasised the need for comprehensive guidance for schools to be provided to enable this delegation to take place most cost-effectively and safely.

Section 251 Benchmarking

The SFWG considered the Section 251 Benchmarking report and identified two areas where Wiltshire benchmarks as a high spender relative to statistical neighbours — *Speech & Language therapy* and *School Improvement*. The statistical neighbours would be canvassed to establish the reasons for this and an update will be produced to inform SFWG/School's Forum.

Updated Schools Finance Guidance

It was explained that new guidance had been issued from the DfE on local authority funding schemes, effective from 01 April 2011. In most cases there

was no conflict with existing arrangements in Wiltshire and any necessary amendments locally will be made in accordance with the guidance.

The SFWG advised that no decision be made regarding the continuance of the Wiltshire controls on surplus balances scheme until a later date. The School Forum agreed with this and decided that it was appropriate that a paper be brought back to the March Schools Forum meeting, in order for a decision to be made on the issue. Any decision could then be communicated to schools in the local authority area, giving them fair notice to adjust their budget calculations accordingly. Phil Cooch would seek to circulate details of Surplus balances in advance of the March Schools Forum meeting.

Schools Funding Settlement

Much work had been undertaken by the group at meeting on the 07 January and a subsequent meeting on the 14 January resulting in a number of recommendations regarding future allocation of former standards funds monies which have been rolled into the DSG 2011/12. In light of the figures, the group recommended that the Ethnic Minority Achievement Grant continue to be retained centrally, as previously discussed at school forum, and that the pupil premium for pupils in maintained special schools and the YPSS be paid directly to the schools/YPSS.

Resolved:

a) That budgets for health and safety maintenance contacts be delegated to School as follows

	Primary	Secondary	Special
Flat Rate	£50	£500	£250
Per Pupil	£0.65	£0.81	£0.70

(Paragraph 4 in the report)

- b) That the Health and Safety Manager should issue guidance to schools on available countywide contracts and providers of specialist maintenance equipment such as gym and kiln equipment.
- c) That further information on the detail behind the benchmarking figures on Speech & Language therapies and on Schools improvement be sought from statistical neighbours and reported back to the Schools Funding Working Group (Paragraph 5)
- d) That a decision on whether to retain the Wiltshire Controls on Surplus balances scheme be delayed until further detail is known about the national picture and the government's view on surplus balances in school. An update with recommendations should come to the March meeting, so a decision can be made.

- e) That the pupil premium for pupils in maintained special schools and the YPSS be paid directly to the schools/YPSS
- f) That the recommendation that the former Ethnic Minority
 Achievement Grant continue to be retained centrally, be noted and
 considered as part of Item no.7 Dedicated Support Grant 2011/12
 [Minute no. 110]

110. Dedicated Schools Grant 2011/12

Liz Williams, Head of Finance (DCE) circulated notes from the meeting of the Schools Funding working group that took place on 14 January 2011 which included a table of existing grants and proposed new delegation methods for consideration by the Forum. Also circulated were amended charts listing the composition of Headroom pressures on the budget and potential ways these could be addressed.

Phil Cooch circulated a set of calculations for each grant to be rolled into the DSG [Packs 1-8], which showed the effect on the budget of schools in Wiltshire of proposed changes to the methods of delegating the funds.

It was explained that the funding settlement for 2011/12 contains significant changes which increase the complexity of the budget-setting process this year. These were:

The Pupil Premium

This will be paid to local authorities to support pupils from deprived areas using eligibility for free school meals in the last 6 months as an indicator.

- General Scheme: The value of the pupil premium in 2011/12 is £430 per pupil no figure has been announced for future years however the national total spend on the pupil premium is set to increase from £625 million in 2011/12 to 2.5 billion in 2014/15. The premium will be paid direct to schools
- Non Mainstream Support: Pupils in non-mainstream settings, including special schools, independent special schools, pupil referral units and children not in school will attract the pupil premium.
- <u>LAC Children</u>: Children who have been looked after for more than 6 months will also attract a pupil premium at the value of £430
- <u>Forces Children</u>: Children whose parent(s) are in the armed forces will also be eligible for the pupil premium at a rate of £200 per pupil.
- <u>Pupil Premium/DSG</u>: The Pupil premium funds are received separately and in most cases go directly to schools. The funds are separate to the provisional DSG and the minimum funding guarantee (MFG).

A discussion ensued surrounding the indicators that are to be used to determine eligibility for the Pupil Premium. Of particular concern and interest was the timelag that could be apparent between the data submitted for each period (based on those children receiving FSM / in care for over 6 months), and the real need

which could vary. It was hoped that a system of updates could be arranged for LAC cases, which was not overly bureaucratic/complex to administer.

It was also highlighted that the government would not continue the practise of double-funding pupils who have dual-subsidiary registrations at PRUs.

Dedicated Schools Grant – Estimate for 2011/12

Pupil numbers are estimated at 63,881 for the 2011/12 DSG Estimate, and increase of 0.98% from the previous year, and the increase arises in Early Years, as a result of the extension of the free entitlement for 3 and 4 year-olds to 15 hours from 12.5 hours provision. This gives an estimated DSG of £273.117 million after adjustment for academies. An increase of 1.2% is entirely due to increased pupil numbers as there has been no inflationary increase.

The DSG requirement for 2011/12, prior to any investment priorities being met, is £273.708 million. This is a shortfall against the estimated grant of £0.591 million.

A revised estimate of budget headroom was circulated and members considered which priorities and cost pressures should be funded. A final report will be come to Schools Forum at the 02 February meeting for decisions to be made, but members provided indication to officers of which of the identified areas required further investigation, and which they believed did/did not warrant funding on the basis of existing information.

Initial recommendations:

- 1 New School Allowance Fund this Needs to be funded for a 3 year period.
- * 2 FSM Increase The Schools Forum felt the risk of this increase could be managed within the overall delegated budget do not fund
- * 3 Revaluation of Reception AWPU recommended funding at 2010/2011 KS1 value as the cost will need to be addressed
- * 4 Additional take up of Free Entitlement for 3 and 4 year-olds use indicated underspend from 2010/11
- * 5 Special School banding A recommendation is to be received from the SEN working group at the next Schools Forum meeting following consideration of potential underspends in central SEN budgets
- * 6 YPSS no decision at this stage
- * 7 Looked After Children Education Service use Pupil premium creatively, do not fund from DSG,
- * 8,9,10 on Chart Early Years Foundation Stage Training / Primary Languages Adviser / Every Child Programmes (Leading Teacher) – staff to be employed centrally but funded from former standards funds: Schools Forum did not take the recommendation of the SFWG to continue to fund these posts for a year from DSG

Allocation of the Former standards funds.

The Schools Funding Working group had met on Friday 14 January, the Chairman explained, and since the meeting, officers had produced packs modelling the effects on Wiltshire Schools' budgets, that the proposed changes

to distribution methods would create. These were circulated as packs 1-8. The Chairman thanked the Finance team for their hard work over the weekend.

The grants to be rolled into the DSG are as follows:

- School Standards Grant
- School Standards Grant (Personalisation)
- School Development Grant
- Specialist Schools
- High Performing Schools
- School Lunch Grant
- Ethnic Minority Achievement Grant
- 1-2-1 Tuition
- Extended Schools Sustainability
- Extended Schools Subsidy
- National Strategies Secondary
- National Strategies Primary
- Diploma Grant

Please Note: Draft regulations for 2011/12 state that the Ethnic Minority Achievement Grant can continue to be held centrally by local authorities (LAs) and it has been recommended to Schools Forum that this should be the case in Wiltshire.

It was explained that the principle difficulty was in replicating the degree of targeting that these grants formerly possessed. However, neither central government nor the council were expecting this to be achievable, if it was desired. The Schools Funding Working group felt that a move to using Age Weighted Pupil Units (AWPU) as the primary method of distribution was the best option, whilst trying to retain an element of targeting that stayed true to the principles of the predecessor grants, without simply replicating the prior distribution

However, when this had been modelled it became clear that there were significant variations in how this affected schools, including a difference in how larger/smaller schools were affected, and issues with those schools who had been recipients of one-off grants.

It was suggested by the Chair that the £36 million worth of funding that accumulated from former Standards Funds be considered by the Forum to be allocated afresh, on a new basis.

Following discussion a number of actions were agreed as follows:

- * Officers to look at the split between AWPU and flat rate
- * Select indicative random sample of schools to identify the cost/effects on a per pupil basis, and see if parity exists on this measure.
- * Officers to produce revised figures, to eliminate the year-to-year changes created by the withdrawal of one-off grants
- Establish a greater understanding of Minimum Funding Guarantee (MFG) issues – including whether or not approval is needed or can be achieved for varying
- * Look to identify measures which eased the transition from old-to-new funding levels if necessary

Devolved Formula Capital Levels

There is a significant reduction in devolved formula capital levels, for the 2011/12 period compared with the current year, [see attached letter at appendix from Michael Gove to Local Authorities explaining the rationale behind this change]

The new devolved formula capital rates are as follows:

Devolved Formula Capital	LA	School	VA	School
Per School sum	£	4,000.00	£	4,320.00
Per Primary Pupil	£	11.25	£	12.15
Per Secondary Pupil	£	16.875	£	18.23
Per SEN pupil	£	33.75	£	36.45

Resolved:

That:

- a. Special Schools and the YPSS should receive the pupil premium directly as agreed under item no.6 [minute no.110].
- b. Officers note the priorities identified by the Schools forum and where it believes resources are most needed to address risk and maintain service standards.
- c. The former EMAG grant will be retained centrally to continue to fund the EMAS team
- d. Further work is required in order for Schools Forum to agree a methodology for allocation of all other former standards funds that are now part of DSG.

111. <u>Urgent Items</u>

Three-year budgets for Schools

Discussion emerged during the course of the meeting regarding the Council's requirement for schools to submit a three-year budget each year. Some felt that this was unreasonable to expect following the new provisional DSG settlement figures from government, which covered only the period of 2011/12 rather than the usually three-year period.

Resolved:

Officers are requested to investigate the advantages and disadvantages of Schools Forum endorsing the submission of 1 year budgets only (in the absence of any legal barriers to doing so). An update/report is to be brought to a future meeting.

Primary Heads Forum

The PHF had been involved in the report on the development of traded services – Members of the forum were reminded this process was ongoing and some revised wording was suggested.

112. Confirmation of dates for future meetings

The dates of upcoming meetings were confirmed as:

Wednesday 02 February 2011 Thursday 03 March 2011 Thursday 23 June 2011

Members were reminded that the next Schools Funding Working Group (SFWG) meeting was 24 January 2011.

(Duration of meeting: 1.20 - 2.25 pm)

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				Schools Forum F	riorities							<
	Amount £million	Delegated/ Central	Increase in numbers/ volume	Builds Capacity	CYPP priority	No of Priorities Met	Impact of Previous Investment	Risk of not funding	Likelihood of risk	Impact of risk	Risk Score	Total Score (Risk nus no or priorities me
New School allowance - 1 new Sarum Primary School	0.100) Delegated	Yes	yes	3 Improving Achievement	3	not applicable	New school allowance will be paid from the schools delegated budget. If quantum not increased this pressure will need to be managed within the overall delegated budget - risk is that affordability of MFG will lead to affordability issues		3 2		
Increase in Free School Meal Entitlement 2 formula as schools look to maximise pupil premium		2 Delegated	Yes	No	1 Promote resilience	2	Formula elements reflects estimated cost of free school meals in schools. Potential for this to increase in 2011/12 as schools encourage parents to register eligibility to generate the Pupil Premium	This is a potential cost pressure on the delegated budget.	-	3 2		8 8
Revalue Reception AV U to reflect 3	0.468	9 Delegated	Yes	Yes	3 Improving achievement	3	Currently the reception AWPU is set at a lower value than the KS1 AWPU because provision is made for pupils to be part time. The requirement for schools to provide full time places from September 2011 will increase costs in primary schools	If not funded schools will not be able to meet the requirement for full time reception places.		4 :	3 1:	2 15
Additonal Take up of 4 Free Entitlement for 3 & 4 year olds (based on current estimate)	0.307	7 Central	Yes	Yes	1 promoting resilience 3 Improving achievement	3	Schools Forum have invested in demography and also in the development of a single funding formula for early years settings	Schools Forum have previously agreed that additional numbers should be funded, HOWEVER, the single funding formula is projected to underspend in 2010/11		2 :	3	6 9
Special School Banding 5 fully fund activity led band values	0.334	4 Delegated	No	Yes	2 supporting mental well- being 3 Improving Achievement 5 Disabled children & Young People	2	Part of ongoing development of the role and function of special schools. Investment by Schools Forum has increased Special School budgets significantly since 2003/04. This reflects the increased complexity of need being met within the Special Schools. Schools Forum agreed a new activity led model for determining Band Values for Special Schools, the revised bands are currently funded at 97% of the full cost of the model.	If not funded band values continue to be funded at current levels. Increased funding would increase the capacity of maintained special schools to meet more complex needs. Risk of not funding is impact on external placement costs		33	3	9 11

					Schools Forum Prio	rities							SING SING
		Amount £million	Delegated/ Central	Increase in numbers/ volume	Builds Capacity	CYPP priority	No of Priorities Met	Impact of Previous Investment	Risk of not funding	Likelihood of risk	Impact of risk		Total Score (Risk plus no of priorities met)
6 [YPSS - Service Development/address budget deficit	0.290	Central	Yes	Yes	1 promoting resilience 2 supporting mental wellbeing 3 Improving achievement	3	One off investment has been made in 2010/11 to support increased numbers of excluded pupils being managed by the service. A full review of the service has been carried out in the Autumn of 2010.	statutory provision for excluded pupils not able to	4	4	3 1:	2 15
7	Looked After Children Education Service - alternative provision budget	0.080	Central	Yes	Yes	1 promoting resilience 3 Improving achievement	3	Budget has remained at the same level in recent years - based on the Care Matters requirements that £500 per LAC be allocated for Personal Education Plans	Budget is overspending in 2010/11. Risk could be mitigated by creative use of the Pupil Premium for LAC		3	1 :	3 6
8 5	Early Years Foundation Stage - training	0.064	Central	No	Yes	1 promoting resilience 3 Improving achievement	2		Loss of support to schools.		3	1	3 5
9 1	Primary Languages Advicer (previously funded from National Strategy Grant)	0.037	* Central	No	Yes	1 promoting resilience 3 Improving achievement	2	Previously funded from Standards Funds which have now been rolled into DSG. Regulations required that the grants are now delegated.	Loss of support to schools - staff currently under contract		3	1	3 5
10	Every Child Programmes - Leading Teacher	0.052	2 Central	No	Yes	1 promoting resilience 3 Improving achievement	2		Loss of support to schools - staff currently under contract. Could be developed as a traded service?		3	1	3 5
		1.914											

Meeting of the Schools Funding Working Group 14th January 2011

Present: Liz Williams, Phil Cooch, Martin Watson, John Kimberley, Judith Finney, Neil Baker, John Hawkins

In attendance: Simon Burke, Sue Roles, Mary O'Malley, Martin Cooper

The purpose of the meeting was to develop proposals for the delegation of former standards funds that will be rolled in to DSG from 2011/12. Proposals to be taken to Schools Forum on 17th January 2011.

The grants to be rolled in to DSG are as follows:

- A School Standards Grant
- B School Standards Grant (Personalisation)
- C School Development Grant
- D Specialist Schools
- E High Performing Schools
- F School Lunch Grant
- G Ethnic Minority Achievement Grant
- H 1-2-1 Tuition
- I Extended Schools Sustainability
- J Extended Schools Subsidy
- K National Strategies Secondary
- L National Strategies Primary
- M Diploma Grant

Draft regulations for 2011/12 state that the Ethnic Minority Achievement Grant can continue to be held centrally by local authorities (LAs) and it has been recommended to Schools Forum that this should be the case in Wiltshire.

The group agreed the following principles for delegation of the remaining grants:

- 1. That where the predecessor grant is phase specific (ie., primary, secondary, special) then funding should be retained within that phase in future years. This had previously been agreed at Schools Forum.
- 2. That the Pupil Premium, to be implemented from April 2011, would reflect deprivation and therefore the principle for allocation of former standards funds should be to use a per pupil allocation wherever possible.
- That it would be necessary in some cases to recognise commitments from the predecessor grants in 2011/12, for example staff employed on academic year contracts. This may mean a transitional allocation in year 1 with move to per pupil funding in subsequent years.
- 4. That the move to allocation on a per pupil basis may result in turbulence for some schools and therefore transitional protection may need to be applied in the first year.

The table below summarises the discussion in respect of each grant and the recommended distribution method for each grant over the next 3 years is summarised in Appendix 1.

Table 1 – summary of discussion in relation to distribution of former standards funds from April 2011.

A Schools Currently B School (Currently) and depring School I School I Sunds an allocation Allocation Some further than the supplemental in the su	Schools Standards Grant	Renlicate the previous formula
	allocated by notionally explicat formanio	
	Culterity allocated by flationally applied forfitting	
	School Standards Grant (Personalisation)	Allocate on a per pupil basis
	Currently allocated on national formula which takes prior attainment	Schools Forum to consider transitional protection in
	and deprivation in to account.	2011/12 depending on impact of change
	School Development Grant	Propose that the grant be allocated on a per pupil basis.
	SDG is an amalgamation of a number of predecessor standards	
	funds and therefore in recent years each school's previous year's	It is recommended that in 2011/12 the funding for ASTs
	allocation has been inflated by the minimum funding guarantee.	be split out in year 1 and allocated to those schools who
	Allocations of the original grants could not now be replicated.	currently employ these teachers.
	Some funding retained centrally to fund Advanced Skills Teachers	
		Move to full allocation by pupil numbers from 2012/13
Allocated	Specialist Schools & High Performing Schools	Special Schools - Special School Head Teachers had
	Allocated by the Department for Education according to the	proposed that this funding be allocated across the 3
specialis	specialism of the school. Schools may have more than one	schools who have achieved specialisms. This is
specialism	Ä.	recommended to Schools Forum
It was no	It was noted that Training Schools are funding from the TDA and	
there ha	there has been no confirmation of this funding for 2011/12.	Secondary – it is proposed that funding for the first
		specialism be allocated on a per pupil basis across the
		secondary sector.
		Models to be produced to compare allocating funding for
		subsequent specialism on a per pupil basis versus
		replicating school allocations for year 1.
		Move to full allocation per pupil across the secondary
		sector from year 2
F School I	School Lunch Grant	Propose allocate per pupil via the AWPU - no variation
Currently	Currently allocated per pupil in schools who provide meals. In	in amount between phase.
schools	schools who only Provide meals to those eligible for free school	

Allocation of the grant from the DfE based on fac attainment, numbers of looked after children and Allocation in Wiltshire has been targeted. School apply for funding for pupils in the following categor. • Pupils entering KS2/3 or 4 National Challe lower than age related attainment in Englistage. • Pupils not making expected levels of prog stage. • Pupils not making expected levels of prog stage. • Pupils who are looked after. Uptake has been patchy. £150k centrally retained but not committed after / met from 2010/11 allocation). I & J Extended Schools Sustainability and Subsidy. The focus of extended school networks and held keach culuster. Currently the sustainability funding is used to fundorations and Parent Support Advisers, all of which in schools. It was confirmed that schools have be full funding for Network Co-ordinators until 31st M the PSAs are on a rolling programme and therefore require funding for Network Co-ordinators until 31st M the PSAs are on a rolling programme and therefore require funding for Network Co-ordinators until 31st M the PSAs are on a rolling programme and therefore require funding for Network Co-ordinators until 31st M the PSAs are on the basis of deprivation. £100k is held centrally to fund professional super and maintaining safe practice. The regulations for		
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	Pupils not making expected levels of progress during the key	
	Φ	
	Pupils who are looked after.	
	been patchy.	
	£150k centrally retained but not committed after August 2011 (to be	
	110/11 allocation)	
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the PSAs are on a rolling require funding for 2011/1 period. Subsidy grant is allocated allocated on the basis of c £100k is held centrally to and maintaining safe prac	for Network Co-ordinators until 31st March 2012 however	across all schools.
require funding for 2011/1 period. Subsidy grant is allocated allocated on the basis of c £100k is held centrally to and maintaining safe prac	e on a rolling programme and therefore schools will still	
period. Subsidy grant is allocated allocated on the basis of c £100k is held centrally to and maintaining safe prac	ling for 2011/12 to honour existing contracts for that	
Subsidy grant is allocated allocated on the basis of c £100k is held centrally to and maintaining safe prac		
allocated on the basis of c £100k is held centrally to f and maintaining safe prac	int is allocated to fund the Freetime Scheme and is	
£100k is held centrally to fand maintaining safe prac	the basis of deprivation.	
and maintaining safe prac	£100k is held centrally to fund professional supervision for PSAs	
	and maintaining safe practice. The regulations for the treatment of	
these former standards fu	these former standards funds do not allow for this funding to	
continue to be retained ce	continue to be retained centrally from April 2011.	
It was noted that the netw	It was noted that the network co-ordinators are currently engaged	

	the state of the s	
	with clusters of schools to develop forward plans for extended services over the period 2011-14.	
Grant	Current Allocation Method and issues arising	Proposal for Schools For im
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	National Strategies – Secondary	
<u> </u>	The grant currently has a combination of universal and targeted	Propose allocate across KS 3 and KS4 AWPUs for
	allocation to schools. Targeted funding is allocated on the basis of	Secondary and Special schools.
	pupils not achieving 3 levels of progress KS2 to 4 in English &	
	Maths combined, English, and Maths plus and allocation based on	
	Full grant is allocated to schools – no central commitments from April 2011.	
_	National Strategies – Primary	Proposal:
	The grant currently funds a number of programmes across primary	
	schools.	Every Child Programmes – allocate on the KS1 AWPU
	Every Child Programmes (ECAR, ECAW, ECC) – currently in year 3	across primary schools.
	of a 3 year programme in consortium with Swindon BC. Schools	
	apply for funding and focus is on narrowing gaps in achievement in	Remaining grant to be allocated across KS1 and KS2
		AWPUs. Potential for transitional support in year 1 –
	ECAR funding also contributes to the Reading Recovery Centre –	impact to be modelled.
	one off contribution of £8.5k in 2010/11.	
	Centrally funded leading teachers seconded from the Wiltshire	It was proposed that Schools Forum consider using
	Primary team – funded until August 2010. the group discussed the	2010/11 underspend to fund the central posts for EY
	potential for this to be offered as a traded service from September	Foundation Stage and Primary Languages for a further
	2011.	year, recognising that permanent contracts could not be
	Primary languages programme – it was noted that there is a	ended by 31° March.
	centrally employed adviser currently funded from the standards	
	funds	
	Early Years Foundation Stage – centrally employed teacher within	
	Other funding from the current grant is a combination of universal	
	and targeted support for schools.	
Σ	Diploma Grant	Proposal – Grant to be allocated according to current
	Currently allocated to schools on the basis of learners studying	methodology

Pack 1 - 556 & 556 (P)

Pack 1 SSG & SSG(P)

	Per pupil			
Pri	£25.60	Max gain	1.2%	£48,777
Sec	£59.37	Max loss	-1.1%	-£29,353
Spec	£66,71			

		Delegated	Pupil	Free meal
3300	School Aldbourne St Michael's	budget 10-11	numbers	Autumn10
3000	All Cannings C.E.	£362,068 £355,569	119 116	
3462	Amesbury Archer	£615.770	208	- 1
3002	Ashton Keynes C.E.	£537,210	185	
3412 3460	Amesbury Christ the King Alderbury and West Grim	£851,972	269 155	2
3467	Churchfields The Village	£454,761 £459,449	131	1
3468	Amesbury Primary	£658,463	207	4
3306	Baydon St. Nicholas C.E.	£338,428	110	
3448 3308	Bemerton St John CE Bishops Cannings C.E.	£468,163 £493,610	161 170	
3013	Box C.E.	£508,770	176	
3015	Bradford-on-Avon Christ	£1,109,817	405	2
2008	Bradford-on-Avon Fitzma	£631,279	218	1
2009	Bratton	£520,140	173	
3017	Britford C.E. Broad Chalke C.E.	£339,611 £522,246	64 184	
3018	Broad Hinton C.E.	£350,295	112	
3019	Broad Town C.E.	£204,978	54	
3020	Bromham St. Nicholas C.	£285,604	85	
3021	Broughton Gifford C.E. Bulford C.E.	£219,739	62 171	
2159	Bulford Kiwi	£577,143 £397,018	102	2
2216	Burbage	£409,729	133	
3023	Savernake St Katharine's	£264,406	78	
5204	St.Edmunds	£571,902	200	2
2168 3030	Calne Priestley Calne Dunstan CE	£413,974	125 289	10
5213	Holy Trinity	£1,062,636 £672,579	203	10
2003	Calne Fynamore	£1,146,773	412	
2226	Chippenham Charter	£932,536	245	
3316	Chapmanslade C.E.	£306,870	94	
3035	Chippenham Kings Lodge Cherhill C.E.	£1,072,997 £533,333	390 189	
3453	Chilmark C.E.	£350,690	118	
3318	Chilton Foliat C.E.	£309,714	94	
5205	Frogwell	£1,133,998	346	
2022 3319	Chippenham Ivy Lane Chippenham St. Peter's Cl	£835,621	287	
2023	Chippenham St. Paul's	£750,400 £775,334	267 259	3
3036	Chirton C.E.	£183,355	40	
5208	Chipp. St.Marys	£733,351	270	
2034	Chippenham Monkton Pa	£548,857	193	
3038 2228	Christian Malford C.E. Queens Crescent	£251,278 £934,438	74 343	
2180	Chippenham Redland	£800,264	288	
3040	Colerne C.E.	£601,989	204	
3049	Collingbourne C.E.	£357,886	108	
2029	Corsham Lypiatt	£194,264	20	
3229 2028	Coombe Bissett C.E. Corsham Primary	£314,782 £1,718,968	100 549	
3437	Corsham St. Patrick's R.C	£553,678	198	
2031	Neston	£498,816	168	
2032	Corsham Regis	£490,074	147	
3045 3047	Cricklade St. Sampson's C Crockerton C.E.	£588,913 £304,292	196 90	
3048	Crudwell C.E.	£289,124	91	
2202	Cricklade St. Sampson's 1	£447,703	154	
3242	Brinkworth Earl Danby's	£522,753	159	
2193 3330	Devizes Wansdyke Derry Hill C.E.	£851,960	233	
5214	Devizes St. Josephs	£572,231 £609,055	206 216	
2005	Devizes Nursteed	£555,627	186	
3331	Devizes St Peter's C.E.	£252,474	64	
3056	Devizes Southbroom CE	£697,255	234	
3207	Dilton Marsh C.E. Dinton C.E.	£500,498	167	
3230 5201	Downton O.B.	£324,533 £557,634	100	
3063	Durrington C.E. Junior	£661,240	195	
2037	Devizes Southbroom Infa	£494,606	155	
3061	Durrington All Saints CE	£445,042	149	
2040	Easton Royal	£177,538	45	
3071	Figheldean St Michael's (Forest & Sandridge C.E.	£298,495 £529,082	89 184	
2045	Gomeldon	£420,850	144	
3078	Grafton C.E.	£156,267	19	

Replicate curre	nt formula	
	1	
School		
Standards		
Grant	Change £	Change %
£26,798 £26,630	£0	0.0%
£37,888	£0	0.0%
£35,796 £46,007	£0	0.0%
£30,600	£0	0.0%
£32,460 £37,494	£0	0.0%
£27,120	£0	0.0%
£31,560 £35,297	£0	0.0%
£34,310	£0	0.0%
£62,370 £40,204	£0	0.0%
£34,222	£0	0.0%
£29,443	£0	0.0%
£37,487 £26,713	£0	0.0%
£20,316	£0	0.0%
£23,098 £23,683	£0	0.0%
£32,917	£0	0.0%
£24,240 £27,960	£0	0.0%
£26,349	£0	0.0%
£37,366	£0	0.0%
£27,000 £49,882	£0	0.0%
£37,340	£0	0.0%
£65,999 £42,236	£0	
£25,870	£0	
£59,804	£0	0.0%
£36,123 £29,541	£0	0.0%
£25,365	£0	
£53,862 £46,534	£0	
£45,265	£0	0.0%
£43,677 £29,181	£0	
£47,010	£0	
£36,323	£0	
£20,880 £54,242	£0	
£47,942	£0	0.0%
£36,711 £27,778	£0	
£18,055	£0	0.0%
£27,901 £93,172	£0	
£36,668		
£33,795	£0	0.0%
£29,640 £35,520		
£25,848	£0	0.0%
£23,955 £32,836		
£32,057		
£40,120		
£38,084 £38,332		
£35,212	£0	0.0%
£19,680 £40,822		
£34,203	£0	
£28,739	£0	
£35,640 £35,683		
£33,061	£C	0.0%
£32,355		
£23,585		
- Page		0.0%
£30,516	£C	0.0%

AWPU Distrib	oution			
School				Difference
Standards		1		as a % of
Grant(P)	AWPU			10-11
10-11	Distribution	Change £	Change %	budget
£2,682	£3,047	£365	13.6%	0.1%
£1,957	£2,970	£1,013	51.8%	0.3%
£3,472	£5,325	£1,853	53.4%	
£3,157	£4,736	£1,579		0.3%
£8,761 £3,935	£6,887 £3,968	-£1,874		-0.2%
£2,963	£3,968 £3,354	£390		
£9,836		-£4,537	-46.1%	
£1,920	£2,816	£896		
£3,014	£4,122	£1,108	36.8%	0.2%
£4,996		-£644		
£1,612				
£6,526				
£6,577		-£996 £784		
£3,645 £2,471				
£2,471		£1,976		
£625		£2,242		
£1,322		£61		
£2,498				
£240	£1,587	£1,347	561.4%	0.6%
£7,698				
£4,541				
£3,256				
£4,008 £5,191				
£3,191 £2,299				
£13,577				
£3,369	1			
£10,654	£10,548			
£7,349	£6,272	-£1,077	-14.7%	-0.1%
£2,423	£2,407	-£16	-0.7%	0.0%
£7,564	£9,985		32.0%	0.2%
£2,533				
£763				
£2,329 £10,068		100000000000000000000000000000000000000		
£5,353				
£8,475				1
£11,185				
£1,382	£1,024	-£358		-0.2%
£3,427				0.5%
£2,957				
£1,595				
£5,348 £6,350				
£3,109				
£2,116				
£439		£73	16.5%	
£1,337				
£20,127	£14,055	-£6,072	-30.2%	
£5,907			-14-2%	-0.2%
£4,996				
£6,270				
£6,089				
£2,912				
£4,439				
£2,799				
			7110/10	1 1444

£4,071

£5,965

£5,274

£5,530

£4,762

£1,638

£5,991

£4,275 £2,560 £5,043

£4,992

£3,968

£3,815

£1,152

£2,279

£3,687

£486

£2,877

£6,307

£3,623

£5,704

£8_028

£3,983

£8,984

£5,598 £3,537

£3,004

£4,422

£4,514

£1,828

£2,264 £3,540

£1,041

£463

£175

-£2,109 £1,144 £1,193

-£342

£1,651

-£3,266

-£2,345 -£2,993

-£1,323 -£977

£2,040

£570

-£546

£977

£1,987

£14 £1,171

£2,645

£23

-£174

-47.5% 40.9% 41.5%

-5.4%

45.6%

-3.0%

-40.7%

-58.9%

-33.3%

-23.6% -27.6%

67.9%

12.9%

-12.1%

108.7%

558.3%

0.6% 33.1%

254.0%

0,2%

0.0%

0.3%

0.0%

-0.6%

-0.9%

-0.4%

-0.3% -0.3%

0.4%

0.1%

-0.1%

0.4%

0.6%

0.0%

0.6%

2242	Great Cheverell The Holy	£433,206	145	5
3243	Great Bedwyn C.E.	£603,621	211	4
3450	Great Wishford C.E.	£352,726	115	2
3086	Heddington C.E.	£156_445	33	1
3352	Heytesbury C.E.	£197,225	50	4
2052	Hilmarton County Primary	£345,224	108	2
3088	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St.Jo	£162,399	37	5
3090	Holt			
		£352,251	113	8
2053	Horningsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70	
3461	Kennet Valley C.E.	£308,094	68	- 6
3094	Keevil C.E.	£300,360	94	Ċ
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	5
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington Luckington	£183,867		
5215			46	
	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lyneham Primary	£1,015,578	349	(
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St. Joseph's F	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's Cl	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	13
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	
3134	Newton Tony C.E.	£158,712	36	(
3372	Nomansland and Hamptw	£512,405	157	12
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	
3141	Oare C.E.	£269,696	82	
3143	Ogbourne St. George and	£265,380	80	
2208	Pewsey	£489,738	161	2
5216	Pitton		88	2
		£287,243		
3469	Five Lanes	£392,373	101	1:
3149	Preshute Parochial	£544,479	195	
3150	Purton St. Mary's C.E.	£888,052	313	10
2087	Ramsbury	£584,680	205	
5222	Rowde	£623,104	217	2
3381	Rushall C.E.	£303,357	96	
2192	Salisbury Pembroke Park	£626,310	172	3
2190	Salisbury Woodlands	£683,532	202	6
2004	Salisbury Greentrees	£682,308	232	2:
3158	Salisbury Harnham C.E.	£863,874	267	1.
3383	Salisbury Sarum St Paul's	£660_098	210	- 12
2191	Salisbury Highbury	£623,347	175	1.
3176	Salisbury St Mark's C.E.	£972,101	354	2:
2157	Salisbury Wyndham Park	£663,146	246	
3387	Salisbury St Martin's C.E.	£504,169	133	4
3425	Salisbury St Osmund's R	£597,101	207	1
0001	Salisbury Harnham Infant	£608,467	213	
2091	IC C.F.	5214 724	59	
3159	Seagry C.E.	£214,724	33	
	Seend C.E.	£330,567	103	
3159 3388		£330,567	103	
3159 3388 3160	Seend C.E. Semington St George's C.	£330,567 £239,418	103 70	
3159 3388 3160 3454	Seend C.E. Semington St George's C. Semley C.E.	£330,567 £239,418 £394,639	103 70 133	
3159 3388 3160 3454 3161	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E.	£330,567 £239,418 £394,639 £160,098	103 70 133 30	
3159 3388 3160 3454 3161 3162	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shaw C.E.	£330,567 £239,418 £394,639 £160,098 £592,124	103 70 133 30 197	
3159 3388 3160 3454 3161 3162 3163	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E.	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476	103 70 133 30 197 168	
3159 3388 3160 3454 3161 3162 3163 3164	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E.	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375	103 70 133 30 197 168 96	1
3159 3388 3160 3454 3161 3162 3163 3164 3166	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E.	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220	103 70 133 30 197 168 96 154	1
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457	Seend C.E. Semington St George's C., Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768	103 70 133 30 197 168 96 154	1 1
3159 3388 3160 3454 3161 3162 3163 3164 3166	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E.	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220	103 70 133 30 197 168 96 154	1 1
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457	Seend C.E. Semington St George's C., Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768	103 70 133 30 197 168 96 154	1 1
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086	Seend C.E. Semington St George's C., Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821	103 70 133 30 197 168 96 154 50 113 217	1 1
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Sherwton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E.	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896	103 70 133 30 197 168 96 154 50 113 217	1 1 3 2
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439	103 70 133 30 197 168 96 154 50 113 217 136	1 1 3 2
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E.	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183	103 70 133 30 197 168 96 154 50 113 217 136 139	1 1 3 2
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183	103 70 133 30 197 168 96 154 50 113 217 136 139 169	1 1 3 2
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Strafford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne C	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £908,498	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284	33 22
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217 2222 5218	Seend C.E. Semington St George's C., Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Ce Clarendon Jun	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £908,498 £798,240 £864,644	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280	33 22
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217 2222 5218 5219	Seend C.E. Semington St George's C., Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Co	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £908,498 £798,240 £864,644 £762,314	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284	3 2 2
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217 2222 5218	Seend C.E. Semington St George's C., Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Ce Clarendon Jun	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £908,498 £798,240 £864,644	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280	33 22
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217 2222 5218 5219	Seend C.E. Semington St George's C., Semley C.E. Shalbourne C.E. Shaw C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Co	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £998,498 £798,240 £762,314 £193,938	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280 288 258	33 22
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3172 5212 3174 5217 2222 5218 5219 3396 3239	Seend C.E. Semington St George's C. Semiley C.E. Shalbourne C.E. Shalbourne C.E. Sherston C.E. Shrewton C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Co Clarendon Jun Clarendon Inf Tilshead St Thomas A'Beo Tisbury St John's C.E.	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £908,498 £762,314 £193,938 £283,748	103 70 133 30 197 168 96 154 50 113 217 136 139 284 280 288 258 52	3 2 2
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 3170 3172 5212 3174 5217 2222 5218 3396 3239 2196	Seend C.E. Semington St George's C. Semiley C.E. Shalbourne C.E. Shalbourne C.E. Sherston C.E. Shrewton C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne C. Clarendon Jun Clarendon Inf Tilshead St Thomas A'Be Tisbury St John's C.E. Trowbridge Holbrook	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £908,498 £798,240 £864,644 £762,314 £193,938 £283,748 £663,081	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280 288 258 52 81	3 2 2
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 5212 3174 5217 2222 5218 5219 3396 3239 2196 3472	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shalbourne C.E. Sherston C.E. Shrewton C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Co Clarendon Jun Clarendon Inf Tilshead St Thomas A'Beo Tisbury St John's C.E. Trowbridge Holbrook Trowbridge Bellefield	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £908,498 £798,240 £864,644 £762,314 £193,938 £283,748 £663,081 £738,314	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280 288 258 258 258 252 81	3 2 2 2 7 7
3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 5212 3174 5217 2222 5218 5219 3396 3492 2196 3472 3430	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shalbourne C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Cl Clarendon Jun Clarendon Inf Tilshead St Thomas A'Bet Trowbridge Holbrook Trowbridge Bellefield Trowbridge Bellefield Trowbridge St. John's R. 6	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £908,498 £798,240 £864,644 £762,314 £193,938 £283,748 £663,081 £738,314 £830,193	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280 288 258 52 81 226 231 308	1 1 1 3 3 2 2 2 2 2 7 7
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3159 3388 3160 3454 3161 3162 3163 3164 3166 3457 2086 3170 5212 3174 5217 2222 5218 5219 3396 3492 2196 3472 3430	Seend C.E. Semington St George's C. Semley C.E. Shalbourne C.E. Shalbourne C.E. Sherston C.E. Shrewton C.E. Southwick C.E. Somerfords Walter Powel Stanton St. Quintin Staverton C.E. Stratford sub Castle C.E. Sutton Benger Sutton Benger Sutton Veny C.E. Zouch Trowbridge Walwayne Cl Clarendon Jun Clarendon Inf Tilshead St Thomas A'Bet Trowbridge Holbrook Trowbridge Bellefield Trowbridge Bellefield Trowbridge St. John's R. 6	£330,567 £239,418 £394,639 £160,098 £592,124 £499,476 £323,375 £466,220 £194,768 £353,821 £647,944 £438,896 £404,439 £492,183 £908,498 £798,240 £864,644 £762,314 £193,938 £283,748 £663,081 £738,314 £830,193	103 70 133 30 197 168 96 154 50 113 217 136 139 169 284 280 288 258 52 81 226 231 308 181	1 1 1 3 3 2 2 2 2 7 7 7 7

221 246	60	0.007
£31,275 £39,493	£0 £0	0.0%
£27,288	£0	0.0%
£17,751	£0	0.0%
£18,000	£0	0.0%
£25,995	£0	0.0%
£32,297	£0	0.0%
£17,698	£0	0.0%
£26,433	£0	0.0%
£23,009	£0	0.0%
£25,440	£0	0.0%
£21,046	£0	0.0%
£21,010 £26,602	£0	0.0%
£27,440	£0	0.0%
£25,859	£0	0.0%
£25,372	£0	0.0%
£48,769	£0	0.0%
£34,371	£0	0.0%
£21,960	£0	0.0%
£19,911	£0	0.0%
£39,360	£0	0.0%
£21,827 £35,040	£0	0.0%
£58,538	£0	0.0%
£62,804	£0	0.0%
£27,505	£0	0.0%
£23,813	£0	0.0%
£31,560	£Ō	0.0%
£31,862	£0	0.0%
£60,039	£0	0.0%
£48,840	£0	0.0%
£41,778	£0	0.0%
£53,260 £38,567	£0	0.0%
£28,337	£0	0.0%
£22,800	£0	0.0%
£37,065		0.0%
£18,000	£0	0.0%
£30,863	£0	0.0%
£33,912		0.0%
£23,900		0.0%
£24,700		0.0%
£23,330		0.0%
£47,703 £24,079		0.0%
£32,865		0.0%
£36,367		0.0%
£49,859		0.0%
£39,583	£0	0.0%
£39,105	£0	0.0%
£27,996		0.0%
£34,203		0.0%
£38,965		0.0%
£41,557		0.0%
£39,164		0.0%
£33,000		0.0%
£55,009		0.0%
£43,863		0.0%
£27,960	£0	0.0%
£37,706		0.0%
£39,795		0.0%
£19,859		0.0%
£24,360		0.0%
£21,601		0.0%
£31,559		0.0%
£37,143		
£33,150		
£23,520		
£31,798		0.0%
£20,918		0.0%
£26,51		
£38,985		
£29,76		
£30,28′		
£36,612		
£56,078		
PAZ DO		
£46,884		
£46,96		
£46,963	£0	
£46,965 £48,824 £22,193	£0 £0	0.0%
£46,96: £48,824	£0 2 £0 £0	0.0% 0.0%
£46,965 £48,824 £22,193 £21,720	0 £0 0 £0 0 £0	0.0% 0.0% 0.0%
£46,96: £48,824 £22,193 £21,726 £40,986 £54,883	£0 £0 £0 £0 £0 £0 £0	0.0% 0.0% 0.0% 0.0%
£46,96: £48,82: £22,19: £21,72: £40,98: £54,88: P 20 :	£0 £0 £0 £0 £0 £0 £0 £0 £0 £0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
£46,96: £48,82: £22,19: £21,72: £40,98: £54,88: P£50,31	£0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
£46,96: £48,82: £22,19: £21,72: £40,98: £54,88: P 20 :	£0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%

£1,334	£3,712	£2,378	178.2%	0.5%
£2,147	£5,402	£3,255	151.6%	0.5%
£3,498	£2,944	-£554	-15.8%	-0.2%
£140	£845	£705	503.5%	0.5%
£387	£1,280	£893	230.8%	0.5%
£793	£2,765 £3,866	£1,971 £1,720	248.5% 80.2%	0.6%
£1,575	£947	-£628	-39.9%	-0.4%
£1,575	£2,893	£1,287	80.1%	0.4%
£1,839	£1,818	-£21	-1.1%	0.0%
£1,951	£2,867	£916	47.0%	0.2%
£1,342	£1,792	£450	33.5%	0.2%
£402	£1,741	£1,339	332.8%	0.4%
£636	£2,407	£1,770	278.4%	0.6%
£2,720	£2,919	£199	7.3%	0.1%
£644	£2,023	£1,378	214.0%	0.5%
£4,685	£2,816	-£1,869	-39.9%	-0.5%
£8,359 £3,242	£6,887 £4,250	£1,472	-17.6% 31.1%	-0.2%
£714	£2,125	£1,411	197.8%	0.2%
£1,164	£1,178	£14	1.2%	0.0%
£8,711	£5,837	-£2,873	-33.0%	-0.4%
£2,321	£1,690	-£631	-27.2%	-0.3%
£1,697	£4,915	£3_218	189.6%	0.6%
£14,390	£8,935	-£5,455	-37.9%	-0.5%
£9,657	£10,292	£635	6.6%	0.1%
£2,614	£2,842	£228	8.7%	0.1%
£4,189	£2,483	-£1,706	-40.7%	-0.5%
£5,359	£4,173	-£1,186	-22,1%	-0.2%
£3,751 £15,819	£3,584 £8,551	-£167 -£7,268	-4.5% -45.9%	0.0% -0.7%
£7,227	£7,860	£633	8.8%	0.1%
£5,305	£5,504	£199	3.8%	0.0%
£6,851	£8,679	£1,828	26.7%	0.2%
£10,408	£5,555	-£4,852	-46.6%	-0,5%
£835	£2,919	£2,084	249.6%	0.6%
£2,098	£2,304	£206	9.8%	0,1%
£5,292	£4,608	-£684	-12.9%	-0.1%
£140	£922	£782	558.3%	0.5%
£3,149 £3,396	£4,019 £4,429	£870	27.6% 30.4%	0.2%
£2,453	£2,253	£1,033 -£200	-8.1%	-0.1%
£1,387	£2,099	£712	51.3%	0.3%
£1,458	£2,048	£590	40.4%	0.2%
£5,311	£4,122	-£1,189	-22.4%	-0.2%
£1,239	£2,253	£1,014	81.8%	0.4%
£2,389	£2,586	£196	8.2%	0.1%
£2,662	£4,992	£2,330	87.5%	0.4%
£4,910	£8,013	£3,103	63.2%	0.3%
£3,522	£5,248	£1,726	49.0%	0.3%
£4,296 £1,615	£5,555 £2,458	£1,260 £843	29.3% 52.2%	0.2%
£8,552	£4,403	-£4,148		-0.7%
£10,285	£5,171	-£5,113		-0.7%
£6,069	£5,939	-£129		0.0%
£8,226	£6,836	-£1,391	-16.9%	-0.2%
£5,419	£5,376	-£42		0.0%
£3,216	£4,480	£1,264	39.3%	0.2%
£3,609	£9,063	£5,454		0.6%
£1,826	£6,298	£4,472		0.7%
£7,656	£3,405	-£4,251		-0.8%
£3,997 £3,319	£5,299	£1,302 £2,134		0.2%
£1,452	£5,453 £1,510	£2,134 £59		0.4%
£1,775	£2,637	£861		0.3%
£1,933	£1,792	-£141		-0.1%
£4,564	£3,405	-£1,159	-25.4%	-0.3%
£543	£768			0.1%
£2,717	£5,043			0.4%
£3,708		£594		0.1%
£1,841				0.2%
£5,330				-0.3%
£894				0.2%
£3,216 £6,307				-0.1% -0.1%
£6,204				-0.1%
£3,634				0.0%
£2,976				0.3%
£6,380				0.1%
£5,829	£7,168	£1,339	23.0%	0.2%
£10,499	£7,373	-£3,126	-29.8%	-0.4%
£6,509	£6,605			0.0%
£1,653				
£3,235				
£5,985				
£10,307				
£5,835 £15,483				
£15,483				
£4,045				
£6,945				
20,740		20,712	-1:070	U.U/I

2378 Warminster Promessort	2406							0.007					
Section Color Co	3186	Urchfont C.E.	£301,482	96	0	£23,552	£0	0.0%	£1,020	£2,458	£1,438	141.0%	0.5%
MASS Mary Color Mark Mary Color Mark Ma													
1999 Warminster New Code 16,000													
23.54 Commission From Ciscos 500,694 160 18													0.3%
S252 Wermanist Standown C													0.0%
3390 Warminster & February 100 10 1 250,407 261 200 200 251,48 2.816 1.232 4.538 3.6													-0.7%
1900 Work Astron C. E. \$275,854 & 88 1	3190		£362,801					0.0%	£5,148				-0.6%
1912 Weether 1915 1916	3205	Warminster Sambourne C		152	19	£30,240	£0	0.0%	£4,415	£3,891	-£524	-11.9%	-0.1%
1315 Westbury Defaults		West Ashton C.E.		84	1	£23,629		0.0%			-£122		0.0%
1932 Westbury Legab C.E. 61,072.799 396 42 42,548 50 0.079 41,058.81 210,138 4471 4.2% 4.00 4													-0.5%
2221 Westborn Distance Act	-												-0.1%
3610 West Levinger Demanter 2607,317 160 7													
2006 Troverlage The Meant \$1,188,116 499 9 591,923 60 0.076 1818 12,727 13,739 3,6184 0.25 140 1													
2313 Westerood with filters													0.2%
3402 Whiteparth All Sauto C £155,669 118 1					4								0.5%
1970 Wilson & Burford Prinary 5448,981 117 24	3402				1			0.0%				241.3%	0.6%
3199 Wineley C.E. 5344,908 113 2 23,560 10 0.076 12,047 22,893 5846 41,396 0.074 133,071 133,077 10 0.074 13,772 43,813 43,047 170,77 0.074 13,072	3463		£343,398		15		£0	0.0%	£2,698	£2,074	-£625	-23.1%	-0.2%
2227 Trouberings Newtown 644,815 917 44 33,640 50 0.074 18,712 5,043 43,669 42,176 0.074 0			£448,983	117	24			0.0%				-29.5%	-0.3%
390 Wirectsoune Earls CE \$550,441 188 9 \$35,946 \$60 0.074 \$21,867 \$25,977 \$25,978 \$10 0.074 \$25,978 \$25,979 \$25,978 \$25,97					2								0.2%
3406 Wederloor C.E.					44								-0.6%
3400 Woodbrough C.E.					9								0.6%
3009 Woodford Valley C.R. £ 660,6137 188 9 210 0000 22,279 37,705 00.000 22,279 37,705 00.000 22,210 Woodford Bassett Nerman £544,610 187 13 25,5257 £0 0.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,33,90 £4,787 £1,920 37,005 00.000 25,34,780 £4,780					1								0.5%
1200 Wootton Basert Name \$751,004 274 37 120 1													0.6%
1962 Wootton Basseth Normal 6344,630 187 13 13 13 14 14 14 14 14						2				-			0.4%
2148 Wooton Basset Indinats £323,722 103 8 £24,549 221 24 £39,945 £0 0.0% £5,945 £3,755 £4,096 £0,036 £3,155 £3,755 £4,096 £0,036 £3,155 £3,755 £4,096 £0,036 £3,155 £3,755 £4,096 £0,036 £3,155 £3,755 £4,096 £0,036 £3,155 £3,206 £0,036 £3,155 £3,207 £3,155 £3,155 £3,175 £4,096 £0,036 £3,155 £3,207 £3,155 £3,1													0.2%
3444 By Brochen (133,103) 142 3 53.20													0.5%
3344 B. Brook Valley	2184	Wootton Bassett Longlea.	£744,599	221	24		£0	0.0%	£9,431	£5,658	-£3,773	-40.0%	-0.5%
4070 Ansesbury The Stonelheng \$3,200,494 741 65 \$124,162 50 0.0% \$246,350 60 0.0% \$184,589 \$245,300 \$375,96 0.0 \$406 Calin Dispersional Parteclements \$6,413,409 1803 65 \$246,350 10 0.0% \$84,598 \$107,042 122,444 26.5% 0.0 \$441 Chippendam Sheloto \$15,694,323 1417 70 \$196,210 50 0.0% \$84,598 \$107,042 122,444 26.5% 0.0 \$441 Chippendam Sheloto \$15,694,323 1417 70 \$196,210 50 0.0% \$83,506 \$84,126 \$22,760 3.4% 0.0 \$45378 Bardford-AnvAn St Lau \$15,094,378 1267 49 \$177,090 10 0.0% \$83,506 \$384,126 \$22,760 3.4% 0.0 \$45378 Bardford-AnvAn St Lau \$15,094,378 1267 49 \$177,090 10 0.0% \$83,506 \$384,126 \$22,760 3.4% 0.0 \$454378 Bardford-AnvAn St Lau \$15,094,378 136,094 120,000 120													-0.1%
3406 Claire John Sentley													-0.1%
\$494 Chippenham Batelohum \$7.214_249 1803 69 \$414 Chippenham Batelohum \$6.413_049 1609 54 \$421_049 60 0.076 \$4066 Corcham School \$15.964_825 1417 70 \$436.37 Bratfork-on-Avon St Lan \$15.903_378 1267 49 \$495.07 1400 1400 1400 1400 1400 \$431_078 1600_078 1500_378 1600_078 \$431_078 1500_378 1500_378 1600_078 \$431_078 1600_078 1600_078 \$43													-0.8%
Secondary Seco													-0.3%
4006 Corsham School													0.3%
Sample S						- Constitution of the Cons							0.0%
Chippenham Abbeyfield \$4,107,35\$ 933 46 \$110,735\$ 933 46 \$110,735\$ 933 46 \$110,735\$ 933 46 \$110,735\$ 933 46 \$110,735\$ 933 46 \$110,735\$ 933 \$10 \$16,956\$ \$10 0.0% \$48,2719 \$27,133 \$10,566 12.8% 0.0 0.0% \$48,2719 \$27,133 \$10,566 12.8% 0.0 0.0% \$48,2719 \$27,133 \$10,566 12.8% 0.0 0.0% \$41,140 \$32,273 \$8,003 \$21,676 0.0 0.0% \$48,4818 \$40,070,556 991 40 \$112,0707 10 0.0% \$48,4818 \$43,575 \$43,564 493,2% 1.0 \$112,0707 10 0.0% \$48,4818 \$43,575 \$43,564 493,2% 1.0 \$112,0707 10 0.0% \$48,4818 \$43,564 493,2% 1.0 \$112,0708 1.0 0.0% \$41,143 \$43,569 \$41,490 \$424,440 \$424,407 \$43,574 \$44,574 \$4													0.1%
4006 Trafalgar at Downton £2,342,326 543 52	4000						£0	0.0%	£43,775	£55,391	£11,616	26.5%	0.3%
4071 Avon Valley College 53,133,936 682 36 51126,767 50 0.0% 164,596 540,490 .524,107 .37,3% .0.1 5412 Salisbury Bishop Wordsw £3,798,933 884 1 1 112,020 50 0.0% 110,057 £58,835 £48,777 485,0% 1.5412 Salisbury Stodh Wills £4,037,056 991 4 114,094 £0 0.0% 110,057 £58,835 £48,777 485,0% 1.5412	5411	Devizes	£5,078,209	1215	110	£169,956	£0	0.0%	£82,719	£72,133	-£10,586	-12.8%	-0.2%
Salisbury Bishop Wordsw £3,798,933 884 1 £127,020 £0 0.0% £8,848 £52,482 £43,634 493,22% 1.540 540													-0.4%
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SAIO Lavington \$\frac{1}{2}.671,658 683 39 \$\frac{1}{5}.113.278 \$\frac{1}{5}.0 \ 0.0\% \$\frac{6}{2}.11.73 \$\frac{1}{5}.405.40 \$\frac{1}{5}.11.143 \$\frac{1}{2}.2\% \$\frac{1}{5}.0 \ 0.0\% \$\frac{6}{5}.11.143 \$\frac{1}{5}.0 \ 0.0\% \$\frac{1}{5}.13.278 \$\frac{1}{5}.0 \ 0.0\% \$\frac{6}{5}.13.43 \$\frac{1}{5}.0 \ 0.0\% \$\frac{6}{5}.13.5 \$\frac{1}{3}.40 \$\frac{1}{5}.0 \ 0.0\% \$\frac{6}{5}.34.5 \$\frac{1}{3}.40 \$\frac{1}{5}.0 \ 0.0\% \$\frac{6}{5}.34.83 \$\frac{1}{5}.11.143 \$\frac{1}{5}.0 \ 0.0\% \$\frac{6}{5}.34.83 \$\frac{1}{5}.34.83 \$\frac{1}{3}.43.4\% \$\frac{1}{5}.0 \ 0.0\% \$\frac{1}{5}.60.2 \$\frac{1}{2}.2.33 \$\frac{3}.0\% \$\frac{1}{5}.0 \ 0.0\% \$\frac{1}{5}.00.5\% \$\frac{1}{5}.00.0\%													1.1%
4995 Wellington Academy	_				- 4							The second secon	1.2%
4004 Mallnesbury School 15,261,607 1261 34 137,340 139,504 130,000 1													-1.0%
SA05 Marlborough SLJohns E6.245,379 1561 46 4013 Melksham The George W E4,574.27 1106 86 E155,780 £0 0.0% £95,015 £65,662 £22,9353 30.9% -0.0% 6													0.4%
Add Melksham The George W £4,557,427 1106 86													0.4%
\$40.00 Portion Bradon Forest \$4,361,874 1143 60 \$1,596,402 343 21 \$2,660,70 \$10 0.0% \$25,573 \$20,364 \$25,200 2.3% 0.0 0.0% \$20,073 \$20,364 \$25,200 2.04% 4.0 0.0% 0.0% 4.0 0.0													-0.6%
## Add Salisbury Wyvern College £1,890,957 419 26 £74,596 £0 0.0% £30,538 £24,876 -£5,662 -18.5% -0.	5408						£0	0.0%	£66,354	£67,859	£1,505	2.3%	0.0%
4511 Salisbury St Edmund's £2,990,300 768 47													-0.3%
Sarum													-0.3%
## 10 Salisbury St Joseph's R.C £1,682,051 367 27 ## 270 270													-0.2%
## Total Primary ## 33870 2988 ## £6,859,591 ## 0.00% #£85,110 #£87,4745 -£10,361 -12.2% -0.0% ## 0.0% #£85,006 ## 0.0% #£85,006 #£ 0.0% #£85,006 #£ 0.0% #£85,006 #£ 0.0% #£85,006 #£ 0.0% #£85,006 #£ 0.0% #													-0.8%
## 170 ## 170													-1.1% -0.2%
\$\frac{5400}{4072}\$ \text{Varminster Kingdown} \frac{£4,001,982}{£0,805,355} \text{ 1504} \text{ 86} \\ \frac{5415}{5415}\$ \text{Westbury The Matravers} \frac{£4,446,602}{£44,446,602} \text{ 1059} \text{ 114} \\ \text{ 114} \text{ 106} \text{ Wootton Bassett School} \frac{£6,169,480}{£0,169,480} \text{ 1452} \text{ 81} \\ \text{ 7002}\$ \text{ Rowde Rowdeford} \frac{£2,072,027}{£0,2727} \text{ 126} \text{ 19} \\ \text{ 7007}\$ \text{ Devizes Downland} \text{ \$\frac{£2}{2},001,636} \text{ 65} \text{ 520} \\ \text{ 7008}\$ \text{ Salisbury Exeter House} \text{ \$\frac{£1,276,834}{£1,276,834} \text{ 67} \text{ 18} \\ \text{ 7010}\$ \text{ Trowbridge Larkrise} \text{ \$\frac{£1,276,834}{£2,554,689} \text{ 70} \text{ 00} \\ \text{ Funds held centrally} \text{ \$\frac{64,178}{3}\$ \\ \text{ \$\frac{£4}{2},819} \text{ \$\frac{4}{2},819} \\ \text{ \$\frac{1}{2},8373} \\ \text{ \$\frac{£42,292}{£0}\$ \\ \text{ \$\frac{1}{2},8303} \\ \text{ \$\frac{£2}{2},670,151} \\ \text{ \$\frac{£2}{2},670,151} \\ \text{ \$\frac{£2}{2},670,151} \\ \text{ \$\frac{£2}{2},670,550} \\													-0.2%
## Proof of the Primary ## Pr													0.5%
5415 Westbury The Matravers £4,446,602 1059 114 4067 Wootton Bassett School £6,169,480 1452 81 £200,760 £0 0.0% £82,713 £86,204 £3,491 4.2% 0. 7007 Devizes Downland £2,072,027 126 19 £44,120 £0 0.0% £6,881 £8,405 £1,524 22.1% 0. 7008 Salisbury Exeter House £1,741,949 92 15 £41,351 £0 0.0% £5,321 £4,336 £985 -18,5% 0. 7009 Chippenham St. Nicholas £1,276,834 67 18 £38,130 £0 0.0% £5,321 £4,433 ±5,321 £4,469 -£852 -16.0% -0. 7010 Trowbridge Larkrise £1,268,414 82 10 £42,819 £0 0.0% £5,321 £4,669 -£652 -12.2% 0. Funds held centrally 64,178 4,672 £11,595,161 £11,595,161 £11,595,161 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.2%</td></td<>													0.2%
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7002 Rowde Rowdeford £2,072,027 126 19 £44,120 £0 0.0% £6,881 £8,405 £1,524 22.1% 0. 7007 Devizes Downland £2,001,636 65 20 £39,051 £0 0.0% £5,321 £4,336 £985 -18.5% 0. 7008 Salisbury Exeter House £1,741,949 92 15 £41,351 £0 0.0% £5,321 £4,336 -£985 -18.5% 0. 7000 Chippenham St. Nicholas £1,268,414 82 10 £42,819 £0 0.0% £5,321 £4,469 -£852 -16.0% -0. 7015 Calne Springfields £2,554,689 70 0 £42,292 £0 0.0% £5,321 £4,669 -£652 -12.2% 0. £11,658,934 £63,773 -£63,773 -£11,595,161 £11,595,161 £11,595,161 £11,595,161 £2,680,303 -£10,152 £141,747 £141,747 1. £2,680,303 -£10,152 £141,				1452	81								0.1%
Total Primary 33870 2988 £6,859,591 £0 0.0% £1,769,550 £1,769,550 £0 0.0% £1,769,550 £0 0.0% £1,769,550 £0 0.0% £867,116 £0 0.0% £1,769,550 £0 0.0% £1			£2,072,027	126	19	£44,120							0.1%
Total Primary 33870 2988 £6,859,591 £0 0.0% £1,769,550 £1,769,550 £0 0.0%		400 T T T T T T T T T T T T T T T T T T			20								0.0%
7010 Trowbridge Larkrise £1,268,414 82 10													0.0%
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Funds held centrally 64,178 4,672 £11,595,161 £11,595,161 £11,595,161 £11,658,934 -£63,773 -£63,773 -£10,152 £141,747 Total Primary 33870 2988 £6,859,591 £0 0.0% Total Secondary 29806 1602 £4,487,807 £0 0.0% £1,769,550 £1,769,550 £0 0.0%					10								0.0%
Total Primary 33870 2988 £6,859,591 £0 0.0% Total Secondary 29806 1602 £4,487,807 £0 0.0% £11,595,161 £11,595,161 £11,595,161 £11,595,161 £2,670,151 £2,670,151 £0 0.0% £2,680,303 -£10,152 -£10,152 -£141,747	7015		12,554,689	70	0	£42,292	£0	0.0%	£5,321	14,669	-±652	-12.2%	0.0%
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Total Primary 33870 2988 £6,859,591 £0 0.0% £867,116 £0 0.0% Total Secondary 29806 1602 £4,487,807 £0 0.0% £1,769,550 £1,769,550 £0 0.0%						-£63,773							
Total Primary 33870 2988 £6,859,591 £0 0.0% £867,116 £0 0.0% Total Secondary 29806 1602 £4,487,807 £0 0.0% £1,769,550 £1,769,550 £0 0.0%													
Total Secondary 29806 1602 £4,487,807 £0 0.0% £1,769,550 £0 0.0%	8												
10tal Special 502 82 £247,762 £0 0.0%													
		Total Special		502	82	£247,762	£0	0.0%	£33,486	£33,486	£0	0.0%	

Pack 2 - SCHOOL DEVELOPMENT

	Per pupil			
Pri	£152.43	Max gain	2.5%	£64,404
Sec	£103.05	Max loss	-14.7%	-£29,520
Spec	£418.46			

		Delegated	Pupil	Free meals
DfE	School	budget 10-11	numbers	Autumn10
	Aldbourne St Michael's	£362,068	119	8
	All Cannings C.E.	£355,569 £615,770	116 208	18
3002	Amesbury Archer Ashton Keynes C.E.	£537,210	185	7
3412	Amesbury Christ the King	£851,972	269	21
3460	Alderbury and West Grim	£454,761	155	6
3467	Churchfields The Village	£459,449	131	11
3468	Amesbury Primary	£658,463	207	45
3306 3448	Baydon St. Nicholas C.E. Bemerton St John CE	£338,428 £468,163	110	1 9
3308	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Christ	£1,109,817	405	21
2008	Bradford-on-Avon Fitzma	£631,279	218	
2009	Bratton	£520,140	173	23
3017 3449	Britford C.E. Broad Chalke C.E.	£339,611 £522,246	64 184	0 2
3018	Broad Hinton C.E.	£350,295	112	
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C.	£285,604	85	
3021	Broughton Gifford C.E.	£219,739	62	
3022 2159	Bulford C.E. Bulford Kiwi	£577,143	171 102	
2216	Burbage	£397,018 £409,729	133	
3023	Savernake St Katharine's	£264,406	78	
5204	St.Edmunds	£571,902	200	23
2168	Calne Priestley	£413,974	125	
3030	Calne Dunstan CE	£1,062,636	289	
5213 2003	Holy Trinity Calne Fynamore	£672,579	203 412	-
2226	Chippenham Charter	£1,146,773 £932,536		
3316	Chapmanslade C.E.	£306,870		
2218	Chippenham Kings Lodge		390	10
3035	Cherhill C.E.	£533,333		
3453	Chilmark C.E.	£350,690		
3318 5205	Chilton Foliat C.E. Frogwell	£309,714		
2022	Chippenham Ivy Lane	£1,133,998 £835,621		
3319	Chippenham St. Peter's C			
2023	Chippenham St. Paul's	£775,334		33
3036	Chirton C.E.	£183,355		
5208	Chipp, St.Marys	£733,351		
2034 3038	Chippenham Monkton Pa	£548,857 £251,278		
2228	Christian Malford C.E. Queens Crescent	£934,438		
2180	Chippenham Redland	£800,264	+	
3040	Coleme C.E.	£601,989		4 3
3049	Collingbourne C.E.	£357,886		
2029	Corsham Lypiatt	£194,264		0 4
3229	Coombe Bissett C.E.	£314,782		
2028 3437	Corsham Primary Corsham St. Patrick's R.0	£1,718,968 £553,678		
2031	Neston	£498,816		
2032	Corsham Regis	£490,074	14	
3045	Cricklade St. Sampson's			
3047	Crockerton C.E.	£304,292		0 6
3048	Cricklade St. Sampson's	£289,124		1 0
2202 3242	Cricklade St. Sampson's Brinkworth Earl Danby's			
2193	Devizes Wansdyke	£851,960		
3330	Derry Hill C.E.	£572,23		
5214	Devizes St.Josephs	£609,05	5 21	6 11
2005	Devizes Nursteed	£555,62		
3331	Devizes St Peter's C.E.	£252,47		10
3056 3207	Devizes Southbroom CE Dilton Marsh C.E.	£697,25 £500,49		
3230	Dinton C.E.	£324,53		
5201	Downton	£557,63		
3063	Durrington C.E. Junior	£661,24	0 19	05 15
2037	Devizes Southbroom Inf	a £494,60	6 15	55 54
3061	Durrington All Saints CI			19 12
2040	Easton Royal	£177,53		15
3071	Figheldean St Michael's			34 24
	Forest & Conduidos C D			
3344 2045	Forest & Sandridge C.E. Gomeldon	£529,08 £420,85		14

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SDG 10-	Remove	Balance to	AWPU			Difference as a % of 10-11
11	ASTs	Mainstream	Distribution	Change £ -£5,972	-24.8%	budget -1.69
£24,111 £23,680		£24,111 £23,680	£18,139 £17,681	-£5,998	-25.3%	-1.79
£43,672		£43,672	£31,705	-£11,967	-27.4%	-1.99
£31,726		£31,726	£28,199	-£3,527	-11.1%	-0.7
£29,813		£29,813 £26,099	£41,003 £23,626	£11,190 -£2,473	37.5% -9.5%	-0.5
£26,099 £27,922		£27,922	£19,968	-£7,955		-1.7
£24,387		£24,387	£31,552	£7,166	29.4%	1.1
£23,672		£23,672	£16,767	-£6,905	71202000	-2.0
£27,223 £30,688		£27,223 £30,688	£24,541 £25,912	-£2,682 -£4,776		-0.6 -1.0
£28,528		£28,528	£26,827			-0.3
£40,999		£40,999	£61,733		-	1.9
£24,165		£24,165				-0.5
£28,811		£28,811 £21,415				-3.4
£31,519		£31,519				-0.7
£24,349		£24,349				-2.1
£14,347		£14,347				
£17,748 £20,744		£17,748				
£20,348		£20,744				
£12,788		£12,788		£2,759	21.6%	
£21,490		£21,490				
£23,934		£23,934 £21,527		+		
£21,523 £15,313		£15,312				
£34,272		£34,272				
£21,892		£21,892				
£46,83		£46,830				+
£26,693	-	£26,693				
£41,28		£41,28				
£20,15		£20,15			1 42.9%	
£26,23		£26,23				
£21,13		£21,13				
£36,92 £29,84		£36,92 £29,84				
£29,29		£29,29				
£28,45		£28,45				
£21,79		£21,79				
£30,11 £22,09		£30,11 £22,09				ris .
£17,89		£17,89			_	_
£34,48		£34,48				
£31,05		£31,05				
£21,94		£21,94				
£31,55		£31,55				
£25,59		£25,59	6 £15,24	-£10,3	-40.4°	√₀ -3
£61,84		£61,84			_	
£31,01		£31,01				
£29,73		£20,69				
£23,40		£23,40			16 27.3	% 1
£21,99	00	£21,99				
£22,59		£22,59				
£25,54		£25,54				
£24.7		£24,70				
£20,9		£20,9	43 £31,4	00 £10,4	57 49.9	
£21,6		£21,6				CORNEL CO
£32,0		£32,0 £13,7				
£13,7 £27,5	V (4)	£13,7				
£29,9		£29,9	757		97 -15.0	% -
£22,0	31	£22,0	31 £15,2	43 -£6,7	88 -30.8	
£20,3		£20,3				
£24,1		£24,1				
£24,4 £24,1		£24,4				
		£18,3			-62.7	7% -
EL I I I		£21,0	20 £13,5	66 -£7,4	-35.5	5% -
£30,4		£30,4				
£25,8		£25,8	01 £21,9			2%

19.243 1.000 1.0					-
1450 1450		_	£433,206	145	5
					2
Hilperton C.E.	3352	Heytesbury C.E.			
Section					2
1909 Holt					17
					8
Hollawington C.E.					
Maintail				112	
19094 Keevil C.E.	3355				
1906 Kington St. Michael C.E. £349,921 114 5 3100 Laceock C.E. £267,682 79 3 3102 Langley Fitzurse C.E. £345,770 110 6 6 6 70 3 3362 Laverstock St. Andrew's C. £478,726 166 17 3104 Lea & Caradon C.E. £230,524 83 2 2060 Luckington £183,867 46 2 2 2 2 2 2 2 2 2					6
3102 Langley Fitzurse C.E. £267,682 79 3					5
3102					3
3362 Laverstock St Andrew's C	-	-			6
13101 Lea & Garsdon C.E. £280.524 83 2 2060 Luckington £183.867 46 2 2 2 2 2 2 2 2 2					
Section	The second second				
Section		***************************************			2
2198 Ludwell					
3110 Lydiard Millicent C.E. £559,636 192 6					
3117 Malmesbury C.E.			£559,636	192	6
3418 Malmesbury St.Joseph's F £342,297 111 8 3222 Market Lavington St. Bart £316,671 97 14 3216 Marlborough St.Peter's C £576,823 163 41 3123 Marlborough St.Mary's C £594,025 140 22 5202 Kings Park Primary £1,13,251 334 86 5200 Aloerie £849,541 307 20 2185 Mere Primary £713,941 215 13 3223 Melksham Bowerhill £947,150 339 17 3366 Manor £952,345 217 44 3220 Minety C.E. £358,775 114 3 3366 Morgan's Vale and Wood £291,956 90 4 3220 Minety C.E. £358,775 114 3 3366 Morgan's Vale and Wood £291,956 90 4 3221 Nomansland and Hamptw £512,405 157 2 3313 Newton Tony C.E. £158,712 36 0 3314 Nowton Tony C.E. £158,712 36 0 3314 Oaksey C.E. £295,213 88 2 3314 Oare C.E. £256,966 82 6 3143 Ogbourne St.George and £265,380 80 2 2208 Pewsey £489,738 161 21 2516 Pitton £287,243 88 4 3469 Five Lanes £392,373 101 15 3150 Purton St. Mary's C.E. £388,052 313 16 2087 Ramsbury £584,680 205 3 3381 Rushall C.E. £463,104 217 21 2192 Salisbury Pembroke Park £626,310 172 31 3198 Parton St. Mary's C.E. £883,052 202 61 3381 Salisbury St.Mark's C.E. £363,374 267 15 3381 Salisbury St.Mark's C.E. £304,699 133 40 3425 Salisbury Hamham C.E. £366,374 267 15 3381 Salisbury Hamham C.E. £360,969 30 3 3493 Salisbury St. Mark's C.E. £394,699 133 40 3494 Salisbury St. Mark's C.E. £394,699 133 40 3495 Salisbury Hamham C.E. £304,149 135 40 3495 Salisbury Hamham C.E. £304,149 135 40 3496 Salisbury Hamham C.E. £304,169 133 40 3497 Salisbury Hamham C.E. £304,699 133 40 3498 Salisbury Hamham C.E. £304,699 133 40 3498 Salisbury Hamham C.E. £304,699 133 40 3496 Salisbury Hamham C.E. £304,639 133 4					
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	£27,014	£27,014	£2	2,102	-£4,912	-18.2%	-1.1%
	£34,661	£34,66	£3	2,162	-£2,500	-7.2%	-0.4%
L	£23,713	£23,71		7,529	-£6,184	-26.1% -55.8%	-1.8% -4.1%
⊢	£11,393 £11,948	£11,39 £11,94		£5,030 £7,621	-£6,363 -£4,327	-36.2%	-2.2%
Н	£21,918	£21,91		16,462	-£5,456	-24.9%	-1.6%
\vdash	£26,804	£26,80	_	23,016	-£3,788	-14.1%	-0.8%
	£17,859	£17,85		£5,640	-£12,219	-68.4%	-7.5%
	£23,571	£23,57		17,224	-£6,347	-26.9%	-1.8%
L	£22,514	£22,51		10,822	-£11,691 -£6,157	-51.9% -26.5%	-4.7% -1.7%
\vdash	£23,229 £15,643	£23,22	_	17,072	-£4,973	-31.8%	-2.0%
Н	£14.664	£14,66		10,365	-£4,299	-29.3%	-1.4%
Г	£27,527	£27,52		14,328	-£13,199	-47.9%	-4.4%
	£26,463	£26,46		17,377	-£9,086	-34.3%	-2.6%
-	£26,273	£26,27		12,042	-£14,232 -£5,288	-54.2% -24.0%	-5.3% -1.5%
H	£22,055 £44,083	£22,05		16,767	-£3,280	-7.0%	-0.4%
Н	£31,143	£31,14		25,303	-£5,840	-18.8%	-1.2%
	£18,555	£18,5		12,651	-£5,903	-31.8%	-2.1%
	£18,053	£18,0		£7,012	-£11,041	-61.2%	-6.0%
	£24,951	£24,9		34,753	£9,802	39.3% -48.2%	1.4% -4.1%
\vdash	£19,410	£19,4 £30,5		29,266	-£9,350 -£1,330	-4.3%	-0.2%
\vdash	£30,596 £38,597	£38,5		53,197	£14,599	37.8%	1.4%
	£46,039	£46,0		E61,275	£15,236	33.1%	1.3%
	£21,443	£21,4		£16,919	-£4,524	-21.1%	-1.3%
	£19,755	£19,7		£14,785	-£4,970 £2,676	-25.2% 12.1%	-1.6% 0.5%
-	£22,169 £25,603	£22,1		£24,845 £21,340	£2,676	-16.7%	-0.7%
\vdash	£34,894	£34,8		£50,910	£16,016		1.4%
	£31,669	£31,6	69	£46,795	£15,125	47.8%	1.8%
	£35,630	£35,6		£32,772	-£2,858		-0.4%
1	£37,555	£37,5		£51,672	£14,117 £9,031		1.5%
H	£24,045 £24,205	£24,0		£33,076 £17,377	-£6,828		-1.9%
Н	£19,160	£19,1		£13,718	-£5,441		-1.9%
	£31,244	£31,2		£27,437	-£3,807		
	£14,291	£14,2		£5,487	-£8,803		
-	£45,867	£45,		£23,931	-£21,936		
H	£30,154 £24,020	£30,		£26,370 £13,414	-£3,783		
H	£21,923	£21.		£12,499	-£9,424		
I	£21,767	£21,		£12,194	-£9,573		-3.6%
	£27,168	£27,		£24,541	-£2,627		
-	£20,229	£20,		£13,414	-£6,816		
-	£21,528 £29,999	£21,		£15,395 £29,723			
-	£32,867	£32.		£47,709			
t	£20,936	£20,		£31,247		2 49.3%	
	£22,443	£22.	443	£33,076		4 47.4%	
	£29,194	£29.		£14,633			
-	£26,110		110 989	£26,217			
H	£29,989 £38,103		103	£35,363			
ŀ	£30,077		077	£40,698			
t	£24,045		.045	£32,009			
	£17,691		691	£26,675			
ŀ	£41,082		082	£53,959 £37,497			
ŀ	£22,079 £26,841	£26	,079 ,841	£20,273			
ŀ	£22,768		,768	£31,552			6 1.59
ı	£19,900		,900	£32,46			
	£12,758		,758	£8,99			-
1	£21,059		.059	£15,70			
1	£20,420 £27,761		,761	£10,67			
ŀ	£17,140		,140	£4,57		-73.39	% -7.8
ı	£21,257	£21	,257	£30,02	8 £8,7	71] 41.39	/6 1.5
- 1	£30,447		.447	£25,60			
1	£19,424		,424	£14,63			
	£28,798		3,798	£23,47			
ł	£18,431 £21,451		1,451	£17,22			
	£33,722		722	£33,07	6 -£6	46 -1.9	% -0.1
1	£28,312	£2	8,312	£20,73	0 -£7,5		
1	£24,322		4,322	£21,18			
	£29,192		9,192	£25,76			
	£32,590 £29,741		2,590 9,741	£42,67			
	£35,558		5,558	£43,89			
	£24,602		4,602	£39,32	26 £14,7	24 59.8	% 1.9
	£18,421	£1	8,421	£7,92	26 -£10,4		
	£15,173		5,173	£12,34			
	£24,935		1,407	£34.4 £35.2			
	£31,407		0,914	£46,9		-	
gе	16 0,914		5,250	£27,5		339 9.3	% 0.
g u	and the second second second second					382 49.6	5% 1.
gu	£42,070		2,070	£62,9			
gu		£	2,070 7,061 3,078	£41,6 £17,6	12 £14,	552 53.8	3% 1.

Page

3186	Urchfont C.E.	£301,482	96	0
2178	Warminster Princecroft	£330,122	98	23
	St.Georges	£393,520	129	15
	Wardour R.C.	£241,895	70	2
	Warminster Minster C.E.	£588,410	206	14
\rightarrow	Warminster New Close	£508,694	165	8
	Warminster Avenue	£900,029	249	26
	Warminster St John's C.E	£362,801	110	8
	Warminster Sambourne C	£477,874	152	19
	West Ashton C.E.	£276,504	84	1
	Westbury C.E. Junior	£770,859	229	46
2136	Westbury Infants	£661,245	187	45
3193	Westbury Leigh C.E.	£1,107,279	396	42 29
2225	Westbury Bitham Brook	£768,888	271 160	7
3401	West Lavington Dauntsey	£467,317 £1,388,116	499	9
2006	Trowbridge The Mead Westwood with Iford		83	4
2137 3402	Whiteparish All Saints C.	£272,457 £355,690	118	1
3463	Whitesheet Primary	£343,398	81	15
3470	Wilton & Barford Primary	£448,983	117	24
3199	Winsley C.E.	£348,498	113	2
2227	Trowbridge Newtown	£645,815	197	44
3201	Winterbourne Earls C.E.	£550,441	188	9
3405	Winterslow C.E.	£500,987	178	1
3406	Woodborough C.E.	£426,163	148	0
3407	Woodford Valley C.E.	£606,157	148	9
3203	Wootton Bassett St.Barth	£751,004	274	37
2162	Wootton Bassett Noreman	£544,630	187	13
2140	Wootton Bassett Infants	£323,722	103	8
2184	Wootton Bassett Longlea:	£744,599	221	24
3465	Wylye Valley	£427,034	113	9
3244	By Brook Valley	£435,163	142	3
4070	Amesbury The Stoneheng	£3,200,494	741	65
5406	Calne John Bentley	£5,112,268	1206	106
5404	Chippenham Sheldon	£7,214,249	1803	69
5414	Chippenham Hardenhuish	£6,413,949	1609	54
4066	Corsham School	£5,694,825	1417	70 49
4537	Bradford-on-Avon St Lau	£5,003,378	933	49
4000 5411	Chippenham Abbeyfield Devizes	£4,107,355 £5,078,209	1215	110
4006	Trafalgar at Downton	£2,324,236	543	52
4071	Avon Valley College	£3,133,926	682	36
5413	Salisbury Bishop Wordsw	£3,798,933	884	1
5412	Salisbury South Wilts	£4,037,056	991	4
5402	Lavington	£2,671,658	683	39
6905	Wellington Academy	£2,585,272	625	37
4064	Malmesbury School	£5,261,607	1261	34
5405	Marlborough St. Johns	£6,245,379	1561	46
4013	Melksham The George W		1106	86
5408	Purton Bradon Forest	£4,361,874	1143	60
5403	Pewsey Vale	£1,596,402	343	21
4001	Salisbury Wyvern College	£1,890,957	419	26
4511	Salisbury St Edmund's	£2,990,300	768	47
5418	Sarum	£3,150,384	762	0
4610	Salisbury St Joseph's R.C		367	27
4069	Trowbridge The Clarendo		1259	109
4075	Trowbridge The John of		1236	112
5400	Trowbridge St Augustine		967	15
4072	Warminster Kingdown	£6,080,535	1504	86
5415	Westbury The Matravers	£4,446,602	1059	114
4067	Wootton Bassett School	£6,169,480	1452	81
7002	Rowde Rowdeford	£2,072,027	126	19
7007	Devizes Downland	£2,001,636	65	20
7008	Salisbury Exeter House	£1,741,949	92 67	15
7009 7010	Chippenham St. Nicholas Trowbridge Larkrise	£1,276,834 £1,268,414		10
7015	Calne Springfields	£2,554,689		0
7013	Funds held centrally	22,334,009	10	
	Tunus neid centrally		64,178	4,672
-	A	J	271270	1,072

Total Primary	33870	2988
Total Secondary	29806	1602
Total Special	502	82

£19,615		£19,615	£14,633	-£4,982	-25.4%	-1.7%
£21,658		£21,658	£14,938	-£6,720	-31.0%	-2.0%
£14,446		£14,446	£19,663	£5,217	36.1%	1.3%
£17,572		£17,572	£10,670	-£6,902	-39,3%	-2.9%
£22,490		£22,490	£31,400	£8,910	39.6%	1.5%
£18,742		£18,742	£25,150	£6,408	34.2%	1.3%
£29,817		£29,817	£37,954	£8,137	27.3%	0.9%
£24,148		£24,148	£16,767	-£7,381	-30.6%	-2.0%
£25,672		£25,672	£23,169	-£2,503	-9.7%	-0.5%
		£19,847	£12,804	-£7,044	-35.5%	-2.5%
£19,847			The second second second second		11.4%	0.5%
£31,329		£31,329	£34,906	£3,576		
£17,380		£17,380	£28,504	£11,124	64.0%	1.79
£43,821		£43,821	£60,361	£16,540	37.7%	1.5%
£28,427		£28,427	£41,307	£12,880	45.3%	1.79
£27,988		£27,988	£24,388	-£3,600	-12.9%	-0.89
£62,459		£62,459	£76,061	£13,602	21.8%	1.09
£17,115		£17,115	£12,651	-£4,464	-26.1%	-1.69
£27,562		£27,562	£17,986	-£9,576	-34.7%	-2.79
£16,383		£16,383	£12,347	-£4,037	-24.6%	-1.29
£18,687		£18,687	£17,834	-£853	-4.6%	-0.29
£20,190		£20,190	£17,224	-£2,965	-14.7%	-0.99
	_			£7,182	31.4%	1.19
£22,846		£22,846	£30,028			
£28,964		£28,964	£28,656	-£308	-1.1%	-0.19
£27,154		£27,154	£27,132	-£22	-0.1%	0.09
£27,268		£27,268	£22,559	-£4,709	-17.3%	-1.19
£26,900		£26,900	£22,559	-£4,340	-16.1%	-0.79
£28,845		£28,845	£41,765	£12,920	44.8%	1.79
£23,714		£23,714	£28,504	£4,790	20.2%	0.9
£17,505		£17,505	£15,700	-£1,805	-10.3%	-0.69
£26,028		£26,028	£33,686	£7,658	29.4%	1.0
£32,072		£32,072	£17,224	-£14,847	-46.3%	-3.5
£28,213		£28,213	£21,645	-£6,569	-23,3%	-1.5
£87,923		£87,923	£76,358	-£11,565	-13.2%	-0.4
£125,282		£125,282	£124,274	-£1,007	-0.8%	0.0
	C17 (22	£175,474	£185,793	£10,319	5.9%	0.1
£193,107	£17,633					
£159,234		£159,234	£165,802	£6,568	4.1%	0.1
£142,354		£142,354	£146,017	£3,663	2.6%	0.1
£125,187		£125,187	£130,560	£5,373	4.3%	0.1
£153,797	£35,376	£118,421	£96,143	-£22,279	-18.8%	-0.5
£144,146	£15,260	£128,886	£125,202	-£3,684	-2.9%	-0.1
£85,474		£85,474	£55,954	-£29,520	-34.5%	-1,3
£81,862		£81,862	£70,278	-£11,584	-14.2%	-0.4
£87,334		£87,334	£91,093	£3,759	4.3%	0.1
£94,476		£94,476	£102,119	£7,643	8.1%	0,2
		£77,884	£70,381	-£7,503	-9.6%	-0.3
£77,884		£0	£64,404	£64,404	0.0%	2.5
£0						
£124,553	011 222	£124,553	£129,942	£5,389	4,3%	0.1
£160,263	£11,998	£148,265	£160,856	£12,591	8.5%	0.2
£118,535	£11,000	£107,535	£113,970	£6,434	6.0%	0.1
£119,757		£119,757	£117,782	-£1,975	-1.6%	0.0
£54,012		£54,012	£35,345	-£18,667	-34.6%	-1.2
£48,763	£11,000	£37,763	£43,177	£5,414	14.3%	0.3
£86,966		£86,966	£79,140	-£7,826	-9.0%	-0.3
£85,499		£85,499	£78,522	-£6,978	-8.2%	-0.:
£63,677		£63,677	£37,818	-£25,859	-40.6%	-1.
£127,170		£127,170	£129,736	£2,566	2.0%	0.
£159,969	£17,688	£142,281	£127,366	-£14,915	-10.5%	-0.
	217,000		£99,646		3.1%	0.
£96,615	125.200	£96,615				
£184,777	£35,376	£149,401	£154,982		3.7%	0.
£112,364	£11,300	£101,064	£109,126		8.0%	0.
£137,059		£137,059	£149,624		9.2%	0.
£42,935		£42,935	£52,726			0.
£32,853		£32,853	£27,200	-£5,653		-0.
£33,497		£33,497	£38,499	£5,001	14.9%	0.
£28,579		£28,579	£28,037		-1.9%	0.
£36,878		£36,878	£34,314	100000000000000000000000000000000000000		-0.
£35,327		£35,327	£29,292			-0.
133,341		1130,061	447,474	-20,033	-17-170	-0
69 610 702	£166,631	£8,444,152	£8,444,152	£0	0.0%	
£8,610,783	2.100,031	10,444,132	20,444,132	20	0.070	
		00.000.000	£5,162,674	£0	0.0%	
£5 162 674	£0	15.162.674	12.102.024			
£5,162,674 £3,238,041	£166,631	£5,162,674 £3,071,410				

Pack 3 _ School Lunch GRANT + EMAG

Per pupil	£10.11		
Max gain	£6,318	0.37%	
Max loss	£192	-0.12%	

DfE	School	Delegated budget 10-11	Pupil numbers	Free meals @ Autumn10
3300	Aldbourne St Michael's	£362,068	119	8
3000	All Cannings C.E.	£355,569	116	2
3462	Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	7
3412 3460	Amesbury Christ the Kin Alderbury and West Grin	£851,972 £454,761	269 155	
3467	Churchfields The Village	£459,449	131	11
3468	Amesbury Primary	£658,463	207	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448	Bemerton St John CE	£468,163 £493,610	161	9
3308	Bishops Cannings C.E. Box C.E.	£508,770	170 176	5
3015	Bradford-on-Avon Chris	£1,109,817	405	21
2008	Bradford-on-Avon Fitzm	£631,279	218	14
2009	Bratton	£520,140	173	23
3017	Britford C.E. Broad Chalke C.E.	£339,611	194	2
3449	Broad Hinton C.E.	£522,246 £350,295	184	2
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C	£285,604	85	9
3021	Broughton Gifford C.E.	£219,739	62	2
3022 2159	Bulford C.E.	£577,143	171	22
2216	Bulford Kiwi Burbage	£397,018 £409,729	102 133	3
3023	Savernake St Katharine's	£264,406	78	4
5204	St.Edmunds	£571,902	200	
2168	Calne Priestley	£413,974	125	32
3030	Calne Dunstan CE	£1,062,636	289	106
5213 2003	Holy Trinity Calne Fynamore	£672,579 £1,146,773	203 412	31
2226	Chippenham Charter	£932,536	245	
3316	Chapmanslade C.E.	£306,870	94	
2218	Chippenham Kings Lodg		390	
3035	Cherhill C.E.	£533,333	189	
3453 3318	Chilmark C.E. Chilton Foliat C.E.	£350,690 £309,714	94	
5205	Frogwell	£1,133,998	346	
2022	Chippenham Ivy Lane	£835,621	287	
3319	Chippenham St. Peter's C		267	
2023 3036	Chippenham St. Paul's Chirton C.E.	£775,334 £183,355	259 40	
5208	Chipp. St.Marys	£733,351	270	
2034	Chippenham Monkton P.		193	6
3038	Christian Malford C.E.	£251,278	74	0
2228	Queens Crescent	£934,438	343	
2180 3040	Chippenham Redland Colerne C.E.	£800,264 £601,989	288	
3049	Collingbourne C.E.	£357,886		-
2029	Corsham Lypiatt	£194,264	20	4
3229	Coombe Bissett C.E.	£314,782	100	3
2028	Corsham Primary	£1,718,968		
3437 2031	Corsham St, Patrick's R, Neston	£553,678 £498,816		
2031	Corsham Regis	£490,074		
3045	Cricklade St. Sampson's			
3047	Crockerton C.E.	£304,292		
3048	Crudwell C.E.	£289,124		
2202 3242	Cricklade St. Sampson's Brinkworth Earl Danby's			
2193	Devizes Wansdyke	£851,960		
3330	Derry Hill C.E.	£572,231		
5214	Devizes St. Josephs	£609,055	216	5 11
2005	Devizes Nursteed	£555,627		
3331	Devizes St Peter's C.E.	£252,474		
3056 3207	Devizes Southbroom CE Dilton Marsh C.E.	£697,255 £500,498		
3230	Dinton C.E.	£324,533		
5201	Downton	£557,634	193	7 10
3063	Durrington C.E. Junior	£661,240		
2037	Devizes Southbroom Int			
3061 2040	Durrington All Saints C Easton Royal	£445,042 £177,538		
2070	I-moron sanjan	TIT 1 1 2 2 2 0	1 7.	1

AWPU Dist	ribution		
6.1.1			D.W.
School Lunch			Difference as a % of
Grant 10-	AWPU	es.	10-11
11	Distribution	Change £ -£69	budget
£1,272 £1,240	£1,203 £1,173	-£67	-0.02% -0.02%
£2,223	£2,103	-£121	-0.02%
£1,977 £2,875	£1,870 £2,719	-£107 -£156	-0.02% -0.02%
£1,657	£1,567	-£90	-0.02%
£1,400 £2,213	£1,324 £2,092	-£76 -£120	-0.02% -0.02%
£1,176	£1,112	-£64	-0.02%
£1,721	£1,627	-£93	-0.02% -0.02%
£1,817 £1,881	£1,718 £1,779	-£102	-0.02%
£4,329		-£235	-0.02%
£2,330 £1,849		-£127 -£100	-0.02% -0.02%
£684	£647	-£37	-0.01%
£1,967 £1,197		-£107	-0.02% -0.02%
£577	£546	-£31	-0.02%
£909 £663		-£49 -£36	
£1,828	£1,729	-£99	-0.02%
£1,090 £1,422		-£59	-0.01%
£1,422		-£77 -£45	-0.02% -0.02%
£2,138		-£116	
£1,336 £3,089		-£73	-0.02% -0.02%
£2,170	£2,052	-£118	-0.02%
£4,404 £2,619		-£239 -£142	
£402			
£4,169		-£226	
£2,020 £1,261			
£1,005	£950	-£55	
£3,698 £3,068			
£2,854	£2,699	-£155	-0.02%
£2,768 £428			
£2,886			
£2,063			
£3,666			
£3,078			
£1,154			
£374	£202	-£172	-0.09%
£1,069			
£2,110	£2,001		
£1,79			
£1,57 £2,09			
£96	£910	-£52	-0.029
£97 £1,64		-	
£1,70	£1,607	-£92	2 -0.029
£2,49 £2,20			
£2,20			
£1,98	8 £1,880	-£10	-0.029
£68 £2,50			
£1,78	5 £1,688	-£9	7 -0.029
£1,06 £2,10			
Da	1097		
£1,65	£1,56	7 -£9	
£1,59 £28			

Central EMAG 10 11

	Figheldean St Michael's	£298,495	89	1
-	Forest & Sandridge C.E.	£529,082	184	24
	Gomeldon	£420,850	144	0
	Grafton C.E. Great Cheverell The Holy	£156,267 £433,206	19	0 5
	Great Bedwyn C.E.	£603,621	211	4
-	Great Wishford C.E.	£352,726	115	2
	Heddington C.E.	£156,445	33	1
	Heytesbury C.E.	£197,225	50	4
	Hilmarton County Primar	£345,224	108	2
	Hilperton C.E.	£462,596	151	17
	Hindon St Mary's & St.Jd Holt	£162,399 £352,251	37 113	5 8
	Horningsham	£247,117	71	4
	Hullavington C.E.	£372,411	112	4
	Idmiston C.E.	£251,573	70	0
	Kennet Valley C.E.	£308,094	68	6
	Keevil C.E.	£300,360	94	0
	Kington St. Michael C.E.	£349,921	114	5
	Lacock C.E. Langley Fitzurse C.E.	£267,682 £345,370	79	6
	Larkhill	£799,472	269	3
	Laverstock St Andrew's C	£478,726	166	17
	Lea & Garsdon C.E.	£280,524	83	2
	Luckington	£183,867	46	2
	Ludgershall	£688,886	228	29
	Ludwell Lydiard Millicent C.E.	£230,835	66 192	3 6
3110 3471	Lyncham Primary	£559,636 £1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St. Joseph's I	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200 2185	Aloeric Mere Primary	£849,541 £713,941	307 215	20 13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hampty		157	2
3135 3140	North Bradley C.E. Oaksey C.E.	£498,010 £295,213	173	14
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and		80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1 16
3150 2087	Purton St. Mary's C.E. Ramsbury	£888,052 £584,680	313 205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Parl	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863,874	267 210	15
3383 2191	Salisbury Sarum St Paul Salisbury Highbury	£660,098 £623,347	175	17
3176	Salisbury St Mark's C.E.		354	22
2157	Salisbury Wyndham Par			4
3387	Salisbury St Martin's C.	£504,169	133	40
3425	Salisbury St Osmund's		207	18
2091	Salisbury Harnham Infa			8
3159	Seagry C.E.	£214,724		2 4
3388 3160	Seend C.E. Semington St George's (£330,567 £239,418		4
3454	Semington St Georges C	£394,639		4
3161	Shalbourne C.E.	£160,098		3
3162	Shaw C.E.	£592,124	197	3 2
3163	Sherston C.E.	£499,476	-	6
3164	Shrewton C.E.	£323,375		10
3166	Southwick C.E.	£466,220		15
3457	Somerfords Walter Pow Stanton St. Quintin	£194,768 £353,821		3 7
2086 3170	Stanton St. Quintin	£647,944		34
3170	Stratford sub Castle C.F.			26
414	Sutton Benger	£404,439		6
5212	Sutton Veny C.E.	£492,183	-	0
5212 3174				9
	Zouch	£908,498		
3174 5217 2222	Trowbridge Walwayne	C £798,240	280	25
3174 5217	Trowbridge Walwayne Clarendon Jun		280 288	25 2

	200501		
£1,967	£900 £1,860	£878 -£107	-0.02%
£0	£1,456	£1,456	0.35%
£374	£192	-£182	-0.12%
£1,550	£1,466	-£84	-0.02%
£2,255	£2,133	-£122	-0.02%
£0	£1,162	£1,162	0.33%
£374 £534	£334 £505	-£41 -£29	-0.03% -0.01%
£1.154	£1,092	-£63	-0.01%
£1,614	£1,526	-£88	-0.02%
£395	£374	-£21	-0.01%
£1,208	£1,142	-£66	-0.02%
£759	£718	-£41	-0.02%
£1,197	£1,132	-£65	-0.02% -0.02%
£748 £727	£708 £687	-£41 -£39	-0.01%
£1,005	£950	-£55	-0.02%
£1,219	£1,152	-£66	-0.02%
£844	£799	-£46	-0.02%
£1,176	£1,112	-£64	-0.02%
£2,875	£2,719	-£156	-0.02% -0.02%
£1,774 £887	£1,678 £839	-£48	-0.02%
£492	£465	-£27	-0.01%
£2,437	£2,305	-£132	-0.02%
£705	£667	-£38	-0.02%
£2,052	£1,941	-£111	-0.02%
£3,730	£3,528	-£203	-0.02% -0.02%
£4,297 £1,186	£4,064 £1,122	-£233	-0.02%
£1,180	£981	-£56	-0.02%
£1,742	£1,648	-£95	-0.02%
£1,496	£1,415	-£81	-0.01%
£3,570	£3,376	-£194	-0.02%
£2,745	£3,103 £2,173	£358 -£125	-0.02%
£2,298 £3,624	£2,173 £3,427	-£123	-0.02%
£2,320	£2,194	-£126	-0.01%
£1,219	£1,152	-£66	-0.02%
£962	£910	-£52	-0.02%
£1,924	£1,820	-£105	-0.02%
£21	£364	£343	0.22%
£1,858	£1,587	£1,576	-0.02%
£395	£890	£494	0.17%
£876	£829	-£48	-0.02%
£499	£809	£310	0.12%
£1,721	£1,627	-£93	-0.02%
£32	£890	£857	0.30%
£1,080	£1,021 £1,971	-£59 £1,248	-0.01% 0.23%
£723 £3,346	£3,164	-£182	-0.02%
£2,191	£2,072	-£119	-0.02%
£2,320	£2,194	-£126	-0.02%
£1,026	£970	-£56	-0.02%
£1,839	£1,739	-£100	-0.02%
£2,159	£2,042	-£117 -£135	-0.02%
£2,480 £2,854	£2,345 £2,699	-£135	-0.02% -0.02%
£2,245	£2,123	-£133	-0.02%
£1,871	£1,769	-£102	-0.02%
£3,784	£3,578	-£206	-0.02%
£2,629	£2,487	-£143	-0.02%
£1,422 £2,213	£1,344 £2,092	-£77	-0.02% -0.02%
£2,213	£2,092	-£124	-0.02%
£631	£596	-£34	-0.02%
£32	£1,041	£1,009	0.31%
£748		-£41	-0.02%
£1,422		-£77	-0.02%
£374 £2,106		-£71 -£114	-0.04%
£1,796		-£98	
£599		£372	
£1,646	£1,557	-£89	-0.02%
£534	£505	-£29	
£1,208			
£2,320		-£126	
£1,454			17.247.27.71
£1,486 £723		200	
£723 £21		£2,849	0.319
£723 £21	£2,871	-£163	-0.029
£723 £21	£2,871 20 £2,830 £2,911	-£163	-0.029 0.339

	and note contrary		64,178	4,67
7015	Calne Springfields Funds held centrally	£2,554,689	70	
7010	Trowbridge Larkrise	£1,268,414	82	1
7008 7009	Salisbury Exeter House Chippenham St. Nicholas	£1,741,949 £1,276,834	92 67	1
7007	Devizes Downland	£2,001,636	65	2
7002	Rowde Rowdeford	£2,072,027	126	1
5415 4067	Westbury The Matravers Wootton Bassett School	£4,446,602 £6,169,480	1059 1452	11
5415	Warminster Kingdown	£6,080,535	1504	8
5400	Trowbridge St.Augustine	£4,001,982	967	_ 1
4075	Trowbridge The John of	£5,287,605 £5,111,105	1239	10
4610	Salisbury St Joseph's R.C Trowbridge The Clarendo		367 1259	10
5418	Sarum	£3,150,384	762	
4511	Salisbury St Edmund's	£2,990,300	768	4
4001	Salisbury Wyvern Colleg		419	2
5403	Pewsey Vale	£4,361,874 £1,596,402	1143 343	2
4013 5408	Melksham The George W Purton Bradon Forest		1106	8
5405	Marlborough St Johns	£6,245,379	1561	4
4064	Malmesbury School	£5,261,607	1261	3
6905	Wellington Academy	£2,585,272	625	3
5412 5402	Salisbury South Wilts Lavington	£4,037,056 £2,671,658	991 683	3
5413	Salisbury Bishop Wordsy	£3,798,933	884	
4071	Avon Valley College	£3,133,926	682	3
4006	Trafalgar at Downton	£2,324,236	543	5
4000 5411	Chippenham Abbeyfield Devizes	£4,107,355 £5,078,209	933	11
4537	Bradford-on-Avon St Lau	£5,003,378	1267	4
4066	Corsham School	£5,694,825	1417	7
5414	Chippenham Sheldon Chippenham Hardenhuis	£7,214,249 £6,413,949	1609	5
5406 5404	Calne John Bentley	£5,112,268	1206 1803	10
4070	Amesbury The Stonehen	£3,200,494	741	6
3244	By Brook Valley	£435,163	142	
3465	Wylye Valley	£744,599 £427,034	113	2
2140	Wootton Bassett Infants Wootton Bassett Longlea	£323,722	103	2
2162	Wootton Bassett Norema	£544,630	187	1:
3203	Wootton Bassett St.Barth	£751,004	274	3
3407	Woodford Valley C.E.	£606,157	148	
3405 3406	Winterslow C.E. Woodborough C.E.	£500,987 £426,163	178 148	
3201	Winterbourne Earls C.E.	£550,441	188	
2227	Trowbridge Newtown	£645,815	197	4
3199	Winsley C.E.	£348,498	113	2
3463 3470	Whitesheet Primary Wilton & Barford Primar	£343,398 £448,983	81	1:
3402	Whiteparish All Saints C	£355,690	118	
2137	Westwood with Iford	£272,457	83	
2006	Trowbridge The Mead	£467,317 £1,388,116	160 499	
2225 3401	Westbury Bitham Brook West Lavington Dauntse	£768,888	160	29
3193	Westbury Leigh C.E.	£1,107,279	396	42
	Westbury Infants	£661,245	187	4:
3400 3192	West Ashton C.E. Westbury C.E. Junior	£276,504 £770,859	229	46
3205	Warminster Sambourne (£477,874	152	19
	Warminster St John's C.I.	£362.801	110	8
2134 5225	Warminster New Close Warminster Avenue	£508,694 £900,029	165 249	26
	Warminster Minster C.E.	£588,410	206	14
3435	Wardour R.C.	£241,895	70	2
	St. Georges	£393,520	129	15
	Urchfont C.E. Warminster Princecroft	£301,482 £330,122	96 98	23
	Longmeadow Primary	£491,267	116	53
5209	Paxcroft	£767,234	273	32
	Trowbridge The Grove	£1,201,529	413	51
	Trowbridge St. John's R.C. Studley Green	£830,193 £983,598	308 181	5 79
	Trowbridge Bellefield	£738,314	231	77
1770				

Total Primary

Total Secondary Total Special 33870 29806

502

- I I	20.66	20.21		
21	£866 £2,416	£819 £2,285	-£47 -£131	-0.02% -0.02%
77	£2,469	£2,335	-£134	-0.02%
5	£64	£3,113	£3,049	0.37%
79	£1,935	£1,830	-£105	-0.01%
51 32	£4,415 £2,918	£4,175 £2,760	-£240 -£158	-0.02% -0.02%
53	£1,240	£1,173	-£67	-0.01%
0	£0	£970	£970	0.32%
23	£1,048	£991	-£57	-0.02%
15	£1,379 £43	£1,304 £708	-£75	-0.02% 0.27%
14	£2,202	£2,082	-£120	-0.02%
8	£1,764	£1,668	-£96	-0.02%
26	£2,662	£2,517	-£145	-0.02%
8 19	£1,176	£1,112	-£64	-0.02%
19	£1,625 £11	£1,536 £849	-£88 £838	-0.02% 0,30%
46	£2,448	£2,315	-£133	-0.02%
45	£1,999	£1,890	-£109	-0.02%
42	£4,233	£4,003	-£230	-0.02%
29 7	£2,897 £1,710	£2,739 £1,617	-£157 -£93	-0.02% -0.02%
9	£3,134	£5,044	£1,910	0.14%
4	£887	£839	-£48	-0.02%
1	£1,268	£1,193	-£75	-0.02%
15	£866	£819	-£47	-0.01%
24	£1,251 £1,208	£1,183 £1,142	-£68 -£66	-0.02%
44	£2,106	£1,142	-£114	-0.02%
9	£2,010	£1,900	-£109	-0.02%
1	£0	£1,799	£1,799	0.36%
9	£1,582 £1,582	£1,496	-£86	-0.02% -0.01%
37	£2,929	£2,770	-£159	-0.02%
13	£1,999	£1,890	-£109	-0.02%
8	£1,101	£1,041	-£60	-0.02%
24	£2,362	£2,234	-£128	-0.02%
9	£1,208 £1,518	£1,142 £1,435	-£66	-0.02%
65	£7,921	£7,490	-£430	-0.01%
106	£12,891	£12,191	-£700	-0.01%
69	£19,272	£18,225	-£1,047	-0.01%
54 70	£17,199 £15,146	£16,264 £14,324	-£934 -£823	-0.01% -0.01%
49	£13,543	£12,807	-£736	-0.01%
46	£9,973	£9,431	-£542	-0.01%
110	£12,987	£12,282	-£705	-0.01%
52 36	£5,804 £7,290	£5,489 £6,894	-£315 -£396	-0.01% -0.01%
1	£9,449	£8,936	-£513	-0.01%
4	£10,593	£10,017	-£575	-0.01%
39	£7,301	£6,904	-£397	-0.01%
37	£0	£6,318	£6,318	0.24%
34 46	£13,479 £16,686	£12,747 £15,779	-£732 -£906	-0.01% -0.01%
86	£11,822	£11,180	-£642	-0.01%
60	£12,218	£11,554	-£664	-0.02%
21	£3,666	£3,467	-£199	-0,01%
26 47	£4,479	£4,235 £7,763	-£243 -£446	-0.01%
0	£8,209 £8,145	£7,703	-£446 -£442	-0.01%
27	£3,923	£3,710	-£213	-0.01%
109	£13,457	£12,727	-£731	-0.019
112	£13,212	£12,494	-£718	-0.019
15 86	£10,336 £16,076	£9,775 £15,203	-£561 -£873	-0.019 -0.019
114	£10,070	£10,705	-£615	-0.019
81	£15,520	£14,677	-£843	-0.019
19	£1,347	£1,274	-£73	0.009
20	£695	£657	-£38	0.009
15 18	£983 £716	£930 £677	-£53	0.009
10	£876	£829	-£48	0.009
0	£748	£708	-£41	0.009
4,672	£648,738	£648,738	£0	
2988	£331,457	£342,372	£10,915	
1602	Pag	292, 292	-£10,624	
82	£5,366	£5,074	-£291	

Pack 4 _ 121

Pack 4: 121

	Change	Per pupil			
KS2	19,082	£55,40	Max gain	£19,524	1.44%
KS3	15,172	£47.16	Max loss	-£28,356	-2.41%
KS3	197	£152			

DfE S	School	Delegated budget 10-11	Pupil numbers	Free meals @ Autumn10
3300	Aldbourne St Michael's	£362,068	119	8
	All Cannings C.E.	£355,569	116 208	2 18
	Amesbury Archer Ashton Keynes C.E.	£615,770 £537,210	185	7
	Amesbury Christ the King	£851,972	269	21
3460	Alderbury and West Grim	£454,761	155	6
3467	Churchfields The Village	£459,449	131 207	11 45
3468 3306	Amesbury Primary Baydon St. Nicholas C.E.	£658,463 £338,428	110	1
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	
3013	Box C.E.	£508,770	176 405	5 21
3015 2008	Bradford-on-Avon Christ Bradford-on-Avon Fitzma		218	
2009	Bratton	£520,140	173	
3017	Britford C.E.	£339,611	64	
	Broad Chalke C.E.	£522,246	184	
3018	Broad Hinton C.E.	£350,295 £204,978	112	
3019 3020	Broad Town C.E. Bromham St. Nicholas C.		85	
3021	Broughton Gifford C.E.	£219,739	62	2
3022	Bulford C.E.	£577,143	171	
2159	Bulford Kiwi	£397,018	102	
2216	Burbage	£409,729	133	
3023 5204	Savernake St Katharine's St.Edmunds	£264,406 £571,902		
2168	Calne Priestley	£413,974		
3030	Calne Dunstan CE	£1,062,636	289	106
5213	Holy Trinity	£672,579		
2003	Calne Fynamore	£1,146,773		
2226	Chippenham Charter Chapmanslade C.E.	£932,536 £306,870		
3316 2218	Chapmanslade C.E. Chippenham Kings Lodg		-	
3035	Cherhill C.E.	£533,333		
3453	Chilmark C.E.	£350,690	113	8 1
3318	Chilton Foliat C.E.	£309,714		
5205	Chippenham Ivy I and	£1,133,998 £835,621	-	
3319	Chippenham Ivy Lane Chippenham St. Peter's C			
2023	Chippenham St. Paul's	£775,334	25	9 33
3036	Chirton C.E.	£183,355	4	0 9
5208	Chipp. St.Marys	£733,351		
2034	Christian Malford C.E.	£548,857		3 6
3038 2228	Queens Crescent	£934,438	-	3 26
2180	Chippenham Redland	£800,264	4 28	38 23
3040	Coleme C.E.	£601,989	9 20)4
3049	Collingbourne C.E.	£357,886		
2029 3229	Coombe Bissett C.E.	£194,264		20 4
2028	Corsham Primary	£1,718,96		19 5
3437	Corsham St. Patrick's R		8 19	98
2031	Neston	£498,81		58 1
2032	Corsham Regis	£490,07		47 3
3045	Cricklade St. Sampson's Crockerton C.E.	£588,91 £304,29		96 1
3047 3048		£289,12		91
2202				54
3242	Brinkworth Earl Danby	's £522,75	3 1	59
2193		£851,96		33 2
3330		£572,23 £609,05		06 16 1
5214 2005		£555,62		86 2
3331	Devizes St Peter's C.E.	£252,47		64
3056	Devizes Southbroom C	E. £697,25	55 2	34
3207	Dilton Marsh C.E.	£500,49		67
3230		£324,53		97]
3063		£557,63 £661,24		97
3063 2037			17.50	55
3061		CE £445,0	42 1	49
2040	Easton Royal	£177,5	38	45
-		2000	05	89
3071				utrant
_	Forest & Sandridge C.		82	184

WPU Distrib	ution					_		_	
1-2-1 Allocations	KS 2/3		WPU			24		as 1	ference a % of 0-11
10-11	Pupils	-	tribution	Ch	ange £	Cha	inge %	b	udget
£4,500	68	-	£3,767		-£733		-16,3%	_	-0.2%
£4,500	71	-	£3,933		-£567	1	-12.6%	_	-0.2%
£5,625	117	+	£6,482	_	£857	_	15.2%	_	0.1%
£5,625	112	-	£6,205 £7,977		£580 -£3,273	-	10.3% -29.1%		-0.4%
£11,250 £5,625	97		£5,374	-	-£251	-	-4.5%	_	-0.1%
£1,875	70	+	£3,878		£2,003		106.8%		0.4%
£11,250	115	-	£6,371		-£4,879		-43.4%		-0.7%
£3,375	56	+-	£3,102		-£273		-8.1%		-0.1%
£6,000	84		£4,654		-£1,346		-22.4%	_	-0.3%
£4,500	9	-	£5,041	_	£541		12.0%	_	0.1%
£4,500	101		£5,595		£1,095	-	24.3%	+-	0.2%
£6,000	229 120		£6,648	_	£6,686 -£102		-1.5%		0.0%
£6,750 £4,500	100	_	£5,540	1	£1,040	-	23.1%	-	0.2%
£4,875	3'	-	£2,050		-£2,825	+	-58.0%	-	-0.8%
£4,500	10		£5,651	•	£1,151	+	25.6%	_	0.2%
£3,375	6		£3,546		£171		5,1%		0.0%
£3,750	3		£1,662	_	-£2,088	-	-55.7%		-1.0%
£4,125	4	2	£2,327		-£1,798	-	-43.6%		-0.6%
£6,000			£1,385	-	-£4,615	_	-76.9%	_	-2.1%
£4,500	9		£4,986		£486	-	10.8%		0.1% -2.4%
£12,375			£2,825	$\overline{}$	-£9,550	_	-77.2% -5.2%		-0.1%
£4,500 £3,375		6	£2,54	_	-£82		-24.5%		-0.1%
£7,500			£6,09	_	-£1,400	-	-18.79		-0.2%
£5,625		2	£3,989		-£1,63	_	-29.19	_	-0.4%
£9,375			£9,08	_	-£29	-+-	-3.19	_	0.0%
£4,500			£6,26	0	£1,76	_	39.19		0.3%
£7,500	23		£12,90		£5,40		72.19		0.5%
£5,625			£7,81		£2,18		38.99		0.2%
£3,375		0	£2,77		-£60		-17.99		-0.2%
£6,375		0	£11,63		£5,25	_	82.5° 12.9°		0.5%
£5,250		55	£5,92 £3,60	_	£67	_	-20.09		-0.3%
£4,500		16	£2,54		-£4,20		-62.29	_	-1.4%
£7,500		06	£11,41		£3,91		52,2	_	0.3%
£6,750		50	£8,31		£1,56		23,1		0.2%
£7,500		49	£8,25		£75		10.1		0.1%
£6,000	1	44	£7,97		£1,97	_	33.0		0.3%
£3,37		21	£1,16		-£2,21		-65.5		-1.2%
£6,000		48	£8,19		£2,19		36.7		-0.3%
£7,50		07	£5,92		-£1,57		-21.0 -45.8		-0.39
£4,50 £9,75		93	£2,43		-£2,00		9.7	_	0.19
£11,25		65	£10,0	_	-£2,1	_	-18.7		-0.3%
£6,75		05	£5,8	_	-£9:	_	-13.8	_	-0.29
£4,87		55	£3,0		-£1,8		-37.5		-0.5%
£3,37		5	£2	_	-£3,0		-91.8	3%	-1.69
£4,50	0	54	£2,9	92	-£1,5		-33.5		-0.59
£15,00		102	£16,7		£1,7		11.5	_	0.19
£4,50		10	£6,0	_	£1,5		35.4		0.39
£4,50		92	£5,0	_		97	13.3	_	0.19
£6,00		90	£4,9		-£1,0		-16.9 141.1		-0.29
£4,50		46	£10,8		£6,3	_	-38.3	_	-0.59
£3,00	7017	44	£2,4	-	-£1,5		-18.		-0.2
	60	0	-/2/4	£0	200	£0		0%	0,0
£5,62		88	£4,8	_	-£7	_	-13.	3%	-0.1
£5,25		136	£7,5		£2,2		43.		0.3
£4,50		119	£6,5	-	£2,0	_	46.		0.4
£3,7		123	£6,8		£3,0			7%	0.5
£6,0		111	£6,			169	-64.	5% 7%	0_0 -1.7
£6,7		43	£2,3		-£4,:	162		2%	0,0
£13,11		234 93	£12,9			£98		9%	0.0
£5,2 £4,5		53	£2,	$\overline{}$	-£1,	$\overline{}$		8%	-0.5
£4,5		116		426		926		8%	0.3
£4,5	7.71	195	£10,			303		1%	1.0
	£0	0		£0		£0	0	.0%	0,0
	£0	0		£0		£0		.0%	0.0
£3.3	7500	22		219	-£2,			.9%	-1.2
Taye	7540	41		271		104		7%	-0,4
£6,7		108		983		767		.4%	-0.1
£4,5		77		266 609		234 516	1000	.8%	
£1,1	43	11	1 1	003	-1	010	-45	,er/0	-0,.

	Great Cheverell The Holy Great Bedwyn C.E.	£433,206 £603,621	211	5
3450	Great Wishford C.E.	£352,726	115	2
3086	Heddington C.E.	£156,445	33	1
3352 2052	Heytesbury C.E. Hilmarton County Primary	£197,225 £345,224	108	2
3088	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St.Jo	£162,399	37	5
3090	Holt	£352,251	113	8
2053 3091	Horningsham Hullavington C.E.	£247,117 £372,411	71	4
3355	Idmiston C.E.	£251,573	70	0
3461	Kennet Valley C.E.	£308,094	68	6
3094	Keevil C.E. Kington St. Michael C.E.	£300,360 £349,921	94	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065 3362	Larkhill Laverstock St Andrew's C	£799,472 £478,726	269 166	3 17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2
5215	Ludgershall Ludwell	£688,886 £230,835	228	29 3
2198 3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lyneham Primary	£1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402 111	27 8
3418 3222	Malmesbury St. Joseph's F Market Lavington St. Bar	£342,297 £316,671	97	14
3216	Marlborough St. Peter's Cl	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary Aloeric	£1,113,251 £849,541	334	86 20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	3
3220 3366	Minety C.E. Morgan's Vale and Wood	£358,775 £291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372 3135	Nomansland and Hamptw North Bradley C.E	£512,405 £498,010	157 173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St. George and	£265,380	80 161	21
2208 5216	Pewsey Pitton	£489,738 £287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150 2087	Purton St. Mary's C.E. Ramsbury	£888,052 £584,680	205	16
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park Salisbury Woodlands	£626,310 £683,532	172 202	31 61
2190		£682,308	232	22
3158	Salisbury Hamham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul's	£660,098 £623,347	210) 175	9 17
2191 3176			354	22
2157	Salisbury Wyndham Park	£663,146	246	4
3387	Salisbury St Martin's C.E	£504,169	133	40
3425			207	18 8
2091 3159		£214,724	59	2
3388	Seend C.E.	£330,567	103	4
3160			133	4
3454 3161		£394,639 £160,098	30	3
3162		£592,124	197	2
3163		£499,476	168	6
3164	The state of the s	£323,375 £466,220	96 154	10 15
345			50	3
2086	Stanton St. Quintin	£353,821	113	7
3170		£647,944 £438,896	217 136	34 26
317: 521:		£404,439	139	6
317		£492,183	169	0
521		£908,498	284	9 25
521		£864,644	288	23
521		£762,314	258	0
339	6 Tilshead St Thomas A'B			0
323		£283,748 £663,081		9 21
219 347		£738,314		77
343	0 Trowbridge St. John's R	£830,193	308	5
520	6 Studley Green	£983,598		79 51
520		£1,201,529 £767,234		51 32
223		£491,267		53
-				

	£4,500	87	£4,820	£320	7.1%	0.1%
_	£4,500	- 118	£6,537	£2,037	45.3%	-0.1%
_	£4,125	67	£3,712		-74.7%	-1.3%
-	£2,625 £2,625	28	£665 £1,551		-40.9%	-0.5%
H	£4,500	61	£3,379		-24.9%	-0.3%
_	£4,500	91	£5,041	£541	12.0%	0.1%
	£3,375	22	£1,219		-63.9%	-1.3%
	£4,500	65	£3,601	-£899	-20.0%	-0.3%
	£3,375	32	£1,773	-£1,602	-47.5%	-0.6%
	£9,375	51	£2,825	-£6,550	-69.9%	-1.8%
	£3,750	35	£1,939	-£1,811	-48.3%	-0.7%
	£3,000	38	£2,105	-£895	-29.8%	-0.3%
L	£1,875	48	£2,659	£784	41.8%	0.3%
L	£6,750	59	£3,269	-£3,481	-51.6%	-1.0%
⊢	£3,375	40	£2,216	-£1,159	-34.3%	-0.4% -0.2%
⊢	£4,500	133	£3,712 £7,368	£1,743	31.0%	0.2%
H	£5,625	93	£5,152	-£473	-8.4%	-0.1%
Н	£5,625 £3,375	48	£2,659	-£716	-21.2%	-0.3%
H	£3,375	24	£1,330	-£2,045	-60.6%	-1.1%
H	£9,375	131	£7,257	-£2,118	-22.6%	-0.3%
H	£3,750	36	£1,994	-£1,756	-46.8%	-0.8%
Г	£4,500	118	£6,537	£2,037	45.3%	0.4%
Г	£6,000	190	£10,526	£4,526	75.4%	0.4%
	£7,875	223	£12,354	£4,479	56.9%	0.4%
	£3,750	51	£2,825	-£925	-24.7%	-0.3%
	£4,500	56	£3,102	-£1,398	-31.1%	-0.4%
L	£6,750	163	£9,030	£2,280	33.8%	0.4%
L	£0	0	£0	£0	0.0%	0.0%
L	£7,500	203	£11,246	£3,746	49.9% -6.4%	-0.1%
Н	£11,250	190	£10,526 £6,371	-£1,129	-15.1%	-0.1%
Н	£7,500 £11,250	210	£11,634	£384	3.4%	0.0%
Н	£7,500	123	£6,814	-£686	-9.1%	-0.1%
H	£4,500	66	£3,656	-£844	-18.7%	-0.2%
r	£3,375	57	£3,158	-£217	-6.4%	-0.1%
	£6,750	92	£5,097	-£1,653	-24.5%	-0.3%
	£3,375	18	£997	-£2,378	-70.5%	-1.5%
	£4,500	98	£5,429	£929	20.6%	0.2%
L	£4,500	101	£5,595	£1,095	24.3%	0.2%
L	£3,375	54	£2,992	-£383	-11.4%	-0.1%
L	£3,375	40	£2,216	-£1,159	-34.3%	-0.4% -0.4%
-	£3,750	49	£2,715	-£1,035 £1,040	-27.6% 23.1%	0.2%
H	£4,500	100	£5,540		-31.1%	-0.4%
H	£3,375	42	£2,327	-£1,048 -£1,508	-33.5%	-0.4%
H	£4,500	112	£2,992 £6,205	£1,705	37.9%	0.3%
H	£4,500 £6,000	184	£10,193	£4,193	69.9%	0.5%
H	£4,500	114	£6,315	£1,815	40.3%	0.39
h	£4,500	128	£7,091	£2,591	57.6%	0.49
t	£4,125	52	£2,881	-£1,244	-30.2%	-0.49
I	£8,250	92	£5,097	-£3,153	-38.2%	-0.59
	£9,000	115	£6,371	-£2,629	-29.2%	-0.49
	£9,375	129	£7,146	-£2,229	-23.8%	-0.39
	£6,000	267	£14,792	£8,792	146.5%	1.09
1	£5,625	110	£6,094	£469	8.3%	0.19
Į.	£9,375	101	£5,595	-£3,780	-40.3%	-0.6
- [£5,625	354	£19,611	£13,986	248.6%	1.4
-	£0	0	£0	£0	0.0%	-0.3
ŀ	£5,625	77	£4,266	-£1,359	-24.2% 15.2%	0.1
ŀ	£5,625	117	£6,482	£857 £55	0.0%	0.0
ł	£0 £3,750	32	£55 £1,773	-£1,977	-52.7%	-0.9
ł	£4,500	63	£3,490	-£1,010	-22.4%	-0.3
ŀ	£3,375	42	£2,327	-£1,048	-31.1%	-0.4
- 1	£4,500	65	£3,601	-£899	-20.0%	-0,2
- 1	£3,375	19	£1,053	-£2,322	-68.8%	-1.5
- 1	£4,500	103	£5,706	£1,206	26.8%	0.2
- 1	£4,500	93	£5,152	£652	14.5%	0,1
	£3,375	58	£3,213	-£162	-4.8%	-0.1
	£4,500	90	£4,986	£486	10.8%	0.1
	£3,375	31	£1,717	-£1,658	-49.1%	-0.9
	£4,125	56	£3,102	-£1,023	-24.8% -26.8%	-0,2
	£8,625	114 72	£6,315 £3,989	-£2,310	-46.8%	-0.
	£7,500	93	£5,152	£652	14.5%	0.:
	£4,500	91	£5,041	£541	12.0%	0.
	£4,500 £6,000	121	£6,703		11.7%	0.
	£9,375	179	£9,916		5.8%	0.
	£6,750	288	£15,955		136.4%	1.
	£0	0			0.0%	0.
	£3,375	26			-57.3%	-1.
	£3,375	49	£2,715	-£660	-19.6%	-0.
	£5,625	127			25.1%	0.
	£11,250	126	£6,980	-£4,270		-0.
	0 0£6000	181			2000	0.
ور					20 50/	-0.
Pa	ge:24	104	THE RESERVE OF THE PARTY OF THE			
Pa	£7,500	240	£13,290	£5,796	77.3%	0.
Pa			£13,296 £8,254	£5,796 £379	77.3% 4.8%	

	Tunus nera communy		64,178	4,67
	Funds held centrally			
7015	Calne Springfields	£2,554,689		1
7009 7010	Chippenham St. Nicholas Trowbridge Larkrise	£1,276,834 £1,268,414		18
7008	Salisbury Exeter House	£1,741,949		15
7007	Devizes Downland	£2,001,636		20
7002	Rowde Rowdeford	£2,072,027	126	19
4067	Wootton Bassett School	£6,169,480		81
5415	Westbury The Matravers	£4,446,602		114
5400 4072	Trowbridge St. Augustine Warminster Kingdown	£4,001,982 £6,080,535		15
4075	Trowbridge The John of C			112
4069	Trowbridge The Clarendo	£5,287,605	1259	109
4610	Salisbury St Joseph's R.C	£1,682,051	367	27
5418	Sarum	£3,150,384		C
4001	Salisbury Wyvern College Salisbury St Edmund's	£1,890,957 £2,990,300	419 768	26 47
5403	Pewsey Vale	£1,596,402	343	21
5408	Purton Bradon Forest	£4,361,874	1143	60
4013	Melksham The George W	£4,557,427	1106	86
5405	Marlborough St.Johns	£6,245,379	1561	46
4064	Malmesbury School	£5,261,607	1261	34
5402 6905	Lavington Wellington Academy	£2,671,658 £2,585,272	683	37
5412	Salisbury South Wilts	£4,037,056	991	39
5413	Salisbury Bishop Wordsw	£3,798,933	884	1
4071	Avon Valley College	£3,133,926	682	36
4006	Trafalgar at Downton	£2,324,236	543	52
4000 5411	Chippenham Abbeyfield Devizes	£4,107,355 £5,078,209	933 1215	110
4537	Bradford-on-Avon St Lau	£5,003,378	1267	49 46
4066	Corsham School	£5,694,825	1417	70
5414	Chippenham Hardenhuish	£6,413,949	1609	54
5404	Chippenham Sheldon	£7,214,249	1803	69
5406	Calne John Bentley	£5,112,268	1206	106
3244 4070	By Brook Valley Amesbury The Stoneheng	£435,163 £3,200,494	142 741	65
3465	Wylye Valley	£427,034	113	9
2184	Wootton Bassett Longlea:	£744,599	221	24
2140	Wootton Bassett Infants	£323,722	103	8
2162	Wootton Bassett Noreman	£544,630	187	13
3203	Wootton Bassett St.Barth	£751,004	274	37
3406 3407	Woodborough C.E. Woodford Valley C.E.	£426,163 £606,157	148	9
3405	Winterslow C.E.	£500,987	178	1
3201	Winterbourne Earls C.E.	£550,441	188	9
2227	Trowbridge Newtown	£645,815	197	44
3199	Winsley C.E.	£348,498	113	2
3470	Wilton & Barford Primary	£448,983	117	24
3402 3463	Whiteparish All Saints C. Whitesheet Primary	£355,690 £343,398	118	1 15
2137	Westwood with Iford	£272,457	83	4
2006	Trowbridge The Mead	£1,388,116	499	9
3401	West Lavington Dauntsey	£467,317	160	7
2225	Westbury Bitham Brook	£768,888	271	29
2136 3193	Westbury Infants Westbury Leigh C.E.	£661,245 £1,107,279	187 396	45
	Westbury C.E. Junior	£770,859	229	46 45
3400	West Ashton C.E.	£276,504	84	1
3205	Warminster Sambourne C	£477,874	152	19
3190	Warminster St John's C.E	£362,801	110	8
	Warminster Avenue	£900,029	249	26
	Warminster New Close	£508,694	165	8
	Wardour R.C. Warminster Minster C.E.	£241,895 £588,410	206	14
	St.Georges	£393,520	129 70	15
	Warminster Princecroft	£330,122	98	23
	Urchfont C.E.	£301,482	96	0

Total Primary	33870	2988
Total Secondary	29806	1602
Total Special	502	82

£1,875	60	£3,324	£1,449	77.3%	0.5%
£4,500	54	£2,992	-£1,508	-33.5%	-0.5%
£4,500	91	£5,041	£541	12.0% -34.3%	-0.5%
£3,375	40	£2,216	£1,159 £2,536	56.3%	0.4%
£4,500 £5,625	90	£7,036 £4,986	-£639	-11.4%	-0.1%
£7,500	132	£7,313	-£187	-2.5%	0.0%
£11,250	66	£3,656	-£7,594	-67.5%	-2.1%
£7,500	87	£4,820	-£2,680	-35.7%	-0.6%
£3,000	49	£2,715	-£285	-9.5%	-0.1%
£9,750	229	£12,686	£2,936	30.1%	0.4%
£0	1	£55	£55	0.0%	0.0%
£7,500	231	£12,797	£5,297	70.6%	0.5%
£6,750	155	£8,587	£1,837	27.2%	0.2%
£4,500	92	£5,097	£597	13.3%	0.1%
£11,250	286	£15,844	£4,594	40.8%	0.3%
£4,500	46	£2,548	-£1,952	-43.4%	-0.7%
£1,500	64	£3,546	£2,046	136.4%	-0.2%
£3,375	48 69	£2,659 £3,823	-£716 -£677	-21.2% -15.1%	-0.2%
£4,500	69	£3,823	-£677	-15.1%	-0.2%
£4,500 £7,500	120	£6,648	-£852	-11.4%	-0.1%
£4,125	109	£6,038	£1,913	46.4%	0.3%
£4,123	111	£6,149	£1,649	36.7%	0.3%
£4,500	84	£4,654	£154	3.4%	0.0%
£4,500	76	£4,210	-£290	-6.4%	0.09
£6,000	163	£9,030	£3,030	50.5%	0.49
£7,500	187	£10,360	£2,860	38.1%	0.59
£0	0	£0	£0	0.0%	0.09
£6,000	123	£6,814	£814	13.6%	0.19
£5,625	67	£3,712	-£1,913	-34.0%	-0.49
£5,625	77	£4,266	-£1,359	-24.2%	-0.39
£21,750	436	£20,561	-£1,189	-5.5%	0.09
£16,875	617	£29,097	£12,222	72.4%	0.29
£28,125	845	£39,850	£11,725	41.7%	0.29
£30,000	803	£37,869	£7,869	26.2%	0.19
£30,000	701	£33,059	£3,059	10.2%	0.15
£24,000	632	£29,805	£5,805	24.2%	0.19
£31,125	457	£21,552	-£9,573	-30.8% 27.2%	-0.29 0.19
£22,875	617 339	£29,097 £15,987	£6,222 -£2,763	-14.7%	-0.1
£18,750 £30,000	368	£17,355	-£12,645	-42.2%	-0.4
£6,375	361	£17,024	£10,649	167.1%	0.3
£5,625	381	£17,968	£12,343	219.4%	0.3
£19,125	409	£19,288	£163	0.9%	0.0
£0	391	£18,439	£18,439	#DIV/0!	0.7
£22,500	629	£29,663	£7,163	31.8%	0.1
£28,500	744	£35,086	£6,586	23.1%	0.1
£48,750	599	£28,248	-£20,502	-42.1%	-0.4
£60,000	671	£31,644	-£28,356	-47.3%	-0.7
£13,500	199	£9,385	-£4,115	-30.5%	-0.3
£18,750	219	£10,328	-£8,422	-44.9%	-0.4
£21,750	447	£21,080	-£670	-3.1%	0.0
£0	414	£19,524	£19,524	0.0%	0.6
£35,625	226	£10,658	-£24,967	-70.1%	-1.5
£35,625	638	£30,088	-£5,537	-15.5%	-0.1
£30,750	589	£27,777	-£2,973	-9.7%	-0.1
£21,000	461	£21,740	£740	3.5%	0.0
£31,500	766	£36,124	£4,624	14.7%	0.1
£32,625	554	£26,126	-£6,499	-19.9%	-0.1
£30,000	659	£31,078	£1,078	3.6%	0.0
£3,750	76	£11,574	£7,824	208.6%	0.4
£7,500	27	£4,112	-£3,388	-45.2%	-0.:
£3,750	24	£3,655	-£95 -£1,009	-2.5% -26.9%	-0.
£3,750 £3,750	18 20	£2,741 £3,046	-£1,009	-18.8%	-0.
	32	£4,873	-£2,627	-35.0%	-0.
£7,500	32	14,073	-12,021	-33,078	-0.
£1,802,625	34,451	£1,802,625	£0	0.0%	-
L1,602,023	34,431	21,002,023	2.0	0.070	
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£1,057,125	10.083	£1,057,125	£0	0.0%	
£715,500	15,172		£0		
£30,000	197		£0		
400,000	127	20,000	.20	0,070	

Pack 5 - EXTENDED SCHOOLS

	Per pupil			
Pri	£11.40	Max gain	£109,908	3.1%
Sec	£60.96	Max loss	-£257,893	-30.9%
Snec	£0.00			

Deleg DfE School budget 3300 Aldbourne St Michael's £36	. 1 .
DfE School budget	ated Pupil @
3300 Aldbourne St Michael's £36	52,068 119
	55,569 116
	15,770 208 18 37,210 185
	51,972 269 2
	54,761 155
	59,449 131 1
	58,463 207 4. 38,428 110
	58,163 161
	93,610 170
	08,770 176
	09,817 405 2 31,279 218 1
	20,140 173 2
3017 Britford C.E. £33	39,611 64
	22,246 184
	50,295 112 04,978 54
	85,604 85
	19,739 62
	77,143 171 2
	97,018 102 09,729 133
	09,729 133 64,406 78
	71,902 200 2
	13,974 125 3
	62,636 289 10
	72,579 203 46,773 412 3
	32,536 245 3
	06,870 94
	72,997 390 1
	33,333 189 50,690 118
	09,714 94
5205 Frogwell £1,1	33,998 346 7
	35,621 287 6
	50,400 267 2 75,334 259 3
	83,355 40
	33,351 270
	48,857 193
	51,278 74 34,438 343 2
	00,264 288 2
3040 Coleme C.E. £6	01,989 204
	57,886 108
	94,264 20 14,782 100
	18,968 549 5
	53,678 198
	98,816 168
	90,074 147 3 88,913 196
	04,292 90
	89,124 91
	47,703 154
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	09,055 216
	55,627 186
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	24,533 100
5201 Downton £5	57,634 197
	61,240 195
	94,606 155 :
	45,042 149 77,538 45
	98,495 89
3344 Forest & Sandridge C.E. £5	29,082 184
	20,850 144
	56,267 19
	33,206 145 603,621 211
	352,726 115
	56,445 33

Extended		Extended						
schools- sustainabil		schools- sustainabili						Difference as a % of
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11 £0	PSAs	11-PSAs £0	Distribution £1,356	=+ PSAs	distribution £1,356	Change £ £1,356	#DIV/0!	budget 0.4%
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£0		£0	£1,766	£0		£1,766	#DIV/0!	0.4%
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£0		£0	£1,972			£1,972	#DIV/0!	0.4%
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£0		£0	£707			-		0.3%
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3352	Heytesbury C.E.	£197,225	50	4
	Hilmarton County Primar	£345,224	108	2
	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St.Jo	£162,399	37	5
	Holt	£352,251	113	8
	Horningsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70 68	6
3461 3094	Kennet Valley C.E. Keevil C.E.	£308,094 £300,360	94	0
3094	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's (£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2
5215	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471 3117	Lyneham Primary Malmesbury C.E.	£1,015,578 £1,182,872	349 402	27
3418	Malmesbury St. Joseph's I	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E. Morgan's Vale and Wood	£358,775	90	3
3366	Netheravon All Saints	£291,956	180	8
5224 3134	Newton Tony C.E.	£522,057 £158,712	36	0
3372	Nomansland and Hamptw	£512,405	157	2
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St. George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury Rowde	£584,680 £623,104	205	3 21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul's	£660,098	210	9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C.E	£972,101	354	22
2157	Salisbury Wyndham Park	£663,146	246	4
3387	Salisbury St Martin's C.E	£504,169	133	40 18
3425	Salisbury St Osmund's R Salisbury Harnham Infan	£597,101	207	
2091 3159	Seagry C.E.	£608,467 £214,724	59	2
3388	Seend C.E.	£330,567	103	4
3160	Semington St George's C.	£239,418	70	4
3454	Semley C.E.	£394,639	133	4
3161	Shalbourne C.E.	£160,098	30	3
3162	Shaw C.E.	£592,124	197	2
3163	Sherston C.E.	£499,476	168	- 6
3164	Shrewton C.E.	£323,375	96	10
3166	Southwick C.E.	£466,220	154	15
3457	Somerfords Walter Powe		50	7
2086	Stanton St. Quintin	£353,821	113 217	34
3170	Staverton C.E. Stratford sub Castle C.E.	£647,944 £438,896	136	26
3172 5212	Sutton Benger	£404,439	139	6
3174	Sutton Veny C.E.	£492,183	169	0
5217	Zouch	£908,498	284	9
2222	Trowbridge Walwayne C		280	25
5218	Clarendon Jun	£864,644	288	2
5219	Clarendon Inf	£762,314	258	(
3396	Tilshead St Thomas A'Bo		52	(
3239	Tisbury St John's C.E.	£283,748	81	9
2196	Trowbridge Holbrook	£663,081	226	21
3472	Trowbridge Bellefield	£738,314	231	77
3430	Trowbridge St, John's R. Studley Green	£830,193 £983,598	308 181	79
5206 2170	Trowbridge The Grove	£1,201,529	413	51
5209	Paxcroft	£767,234	273	32
2230	Longmeadow Primary	£491,267		52
3186	Urchfont C.E.	£301,482		(
2178		£330,122		23
5207	St Georges	£393,520	129	1.
3435	Wardour R.C.	£241,895	70	:
3191	Warminster Minster C.E	£588,410	206	14
2134	Warminster New Close	£508,694		
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	Funds held centrally		64,178	4,672
7015	Calne Springfields	£2,554,689	70	0
7010	Trowbridge Larkrise	£1,268,414	82	10
7009	Chippenham St. Nicholas		67	18
7008	Salisbury Exeter House	£1,741,949	92	15
7007	Devizes Downland	£2,001,636	65	20
7002	Rowde Rowdeford	£2,072,027	126	19
4067	Wootton Bassett School	£6,169,480	1452	81
5415	Westbury The Matravers		1059	114
4072	Warminster Kingdown	£6,080,535	1504	86
5400	Trowbridge St.Augustine	£4,001,982	967	15
4075	Trowbridge The John of		1236	112
4069	Trowbridge The Clarende		1259	109
4610	Salisbury St Joseph's R.C		367	27
5418	Sarum	£3,150,384	762	0
4511	Salisbury St Edmund's	£2,990,300	768	47
4001	Salisbury Wyvern College		419	26
5403	Pewsey Vale	£1,596,402	343	21
5408	Purton Bradon Forest	£4,361,874	1143	60
4013	Melksham The George W		1106	86
5405	Marlborough St.Johns	£6,245,379	1561	46
4064	Malmesbury School	£5,261,607	1261	34
6905	Wellington Academy	£2,585,272	625	37
5402	Lavington	£2,671,658	683	39
5413	Salisbury Bishop Wordsw Salisbury South Wilts	£4,037,056	991	4
4071 5413	Avon Valley College	£3,133,926 £3,798,933	682 884	36 1
4006	Trafalgar at Downton	£2,324,236	543	52
5411	Devizes	£5,078,209	1215	110
4000	Chippenham Abbeyfield	£4,107,355	933	46
4537	Bradford-on-Avon St Lau	£5,003,378	1267	49
4066	Corsham School	£5,694,825	1417	70
5414	Chippenham Hardenhuish	£6,413,949	1609	54
5404	Chippenham Sheldon	£7,214,249	1803	69
5406	Calne John Bentley	£5,112,268	1206	106
4070	Amesbury The Stonehens	£3,200,494	741	65
3244	By Brook Valley	£435,163	142	3
3465	Wylye Valley	£427,034	113	9
2184	Wootton Bassett Longlea	£744,599	221	24
2140	Wootton Bassett Infants	£323,722	103	8
2162	Wootton Bassett Norema	£544,630	187	13
3203	Wootton Bassett St. Barth	£751,004	274	37
3407	Woodford Valley C.E.	£606,157	148	9
3406	Woodborough C.E.	£426,163	148	0
3405	Winterslow C.E.	£500,987	178	1
3201	Winterbourne Earls C.E.	£550,441	188	9
2227	Trowbridge Newtown	£645,815	197	44
3199	Winsley C.E.	£348,498	113	2
3470	Wilton & Barford Primar	£448,983	117	24
3463	Whitesheet Primary	£343,398	81	15
3402	Whiteparish All Saints C.	£355,690	118	1
2137	Westwood with Iford	£272,457	83	4
2006	Trowbridge The Mead	£1,388,116	499	9
3401	West Lavington Dauntsey	£467,317	160	7
2225	Westbury Bitham Brook	£768,888	271	29
3193	Westbury Infants Westbury Leigh C.E.	£661,245 £1,107,279	396	42
2136			187	45
3400 3192	West Ashton C.E. Westbury C.E. Junior	£276,504 £770,859	229	46
			84	
3205	Warminster Sambourne (£477,874	152	19

Total Primary	33870	2988	
Total Secondary	29806	1602	
Total Special	502	82	_

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£313.008	£86,200	£226,808	£91,682	£86,200	£177,882	-£135,126		-2.2
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£0		£0	£0	£0	£0	£0		0.
£0		£0	£0	£0	£0	£0	0 #DIV/0!	0.
£3,054,232	£851,300	£2,202,932	£2,202,932	£851,300	£3,054,232	£0	0 100.0%	
£550,303 £2,493,729		£386,003			£550,303 £2,493,729			
£2,493,729								

Pack 6 - NATIONAL STRATEGIES

ŏ	£1,000				4 1		£194,264	Corsham Lypiatt	2029
£1,000					2		788 CS.T	Coleme C.E.	3040
£14,910	£1					288	£800,264	Chippenham Redland	2180
£40,492	£4				26		£934,438	Queens Crescent	2228
£1,960	14-					I		Christian Malford C.E.	3038
£1,000	200				7 00	270	£733.351	Chipp. St.Marys	5208
£9,930	, ,,				9	40	£183.355	Chirton C.E.	3036
£28,860	£2					259	£775,334	Chippenham St. Paul's	2023
£42,900	£4					267	£750.400	Chinnenham St Peter's C	2210
£3,34	H-				68	287	£835.621	Chinnenham Ivy I and	2020
£15,260	£				72	346	£1 133 998	Chilton Foliat C.E.	3318
£6,27	245				× -	811	£300,690	Chilmark C.E.	3453
£1.000	H				u	189	Γ	Cherhill C.E.	3035
£1 073					10	390	h	Chippenham Kings Lodge	2218
21,00	h H				4		£306,870	Chapmanslade C.E.	3316
21,000	, ,				31	245	£932,536	Chippenham Charter	2226
£1 40					31		£1,146,773	Caine Fynamore	2003
£1 730					7		£672,579	Holy Trinity	5213
F10,070					106	289	£1,062,636	Calne Dunstan CE	3030
122 60	5,					125	£413,974	Calne Priestley	2168
£1 000					2.3	200	£571,902	St Edmunds	5204
£1.00					4	78	£264,406	Savernake St Katharine's	3023
£1.200	Ho. 1				L		£409,729	Burbage	2216
£1.145					3 -		£397,018	Bulford Kiwi	2159
£13.19	£				22		£577,143	Bulford C.E.	3022
£18,390	£				2 1	79	£219,739	Broughton Gifford C.E.	3021
£1.00	1				2	85	£285,604	Bromham St. Nicholas C	3020
£2 140					4	54	£204,978	Broad Town C.E.	3019
£1150					. 22		£350,295	Broad Hinton C.E.	3018
507 13					2	184	£522,246	Broad Chalke C.E.	3449
£1,000					0		£339,611	Britford C.E.	3017
C+1,1±	h H				23	173	£520,140	Bratton	2009
£/,940	, ₁				14		£631,279	Bradford-on-Avon Fitzm	2008
£7.023	,,,,				21	405	£1,109,817	Bradford-on-Avon Chris	3015
£1,000	1				S	176	£508.770	Roy C F.	3013
£1,237	Ph.				7	170	£493.610	Bishops Cannings C.F.	2200
£1,100	Hn				9	161	£468 163	Daydon St. Icha CE	0000
£1,000	240					110	£338 428	Antesouty Fitting C F	3306
£21,610	£2				45	207	5457,447	Churchhelds Ine Village	3467
£1,00	th.				1	121	\$454,701	Alderbury and West Grin	3460
£2,000	н				17	209	£851,972	Amesbury Christ the Kin	3412
£1.08	т.				21	260	£537,210	Ashton Keynes C.E.	3002
£1,000	100				7 0	105	\$615,770	Amesbury Archer	3462
£10,490	I.3				1 00	305	770 700,000	All Cannings C.E.	3000
£8,76	th				2 0	211	£362,000	Aldbourne St Michael's	3300
£1,150	th		-		00	110	270 6753	School	DIE
10-11	10-	_	n Change £ Change %	_	Autumn10	numbers	budget 10-11		3
Primary	Prin	10-11	AWPO Distributio	Strategies - Secondary D	Free meals	D. Inil	J-Tanatad		
National Strategies	Nati	Difference							
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	Contractor
Max loss	Rajance
£91.21 Max gain	£904,000
Per pupil	KS 1
ax ga	Per

5224	3366	3220	3466	2223	2185	5200	5202	3123	3216	3222	3418	3117	3471	3110	2198	5215	2060	2000	2002	2202	2005	2100	3000	2006	TOOL	3461	3355	3091	2053	3090	3459	3088	2052	3352	3086	3450	3243	3456	3078	2045	3344	3071	2040	3061	2037	3063	5201	2020	2000	3056	2221	2005	5714	UEEE	2103	2202	3048	3047	3045	2032	2031	3437	2028	
Netheravon All Saints	Morgan's Vale and Wood	Minety C.E.	Manor	Melksham Bowerhill	Mere Primary	Aloeric	Kings Park Primary	Marlborough St.Mary's C	Marlborough St. Peter's C	Market Lavington St. Bar	Malmesbury St. Joseph's H	Malmesbury C.E.	Lyncham Primary	Lydiard Millicent C.E.	Ludwell	Ludgershaii	Luckington	Leg & Ogishon City	Laverstock of Authors	Landing St Andrew's	Langicy a memory was	Lacoca C.E.	T cook C B	Kington St Michael C E	Kewil C F	Kennet Valley C.E.	Idmiston C.E.	Hullavington C.E.	Horningsham	Holt	Hindon St Mary's & St.Jo	Hilperton C.E.	Hilmarton County Primar	Heytesbury C.E.	Heddington C.E.	Great Wishford C.E.	Great Bedwyn C.E.	Great Cheverell The Holy	Grafton C.E.	Gomeldon	Forest & Sandridge C.E.	Figheldean St Michael's	Easton Royal	Durrington All Saints CE	Devizes Southbroom Infa	Durrington C.E. Junior	Downton	Dinton C.E.	Dillon March CE	Devizes Southbroom CE	Devizes St Pater's C F	Danizes Viirgind	Devizee St Josephs	Derry Hill CE	Devizes Wansdyke	Chekiage of Sampson of	Cridwell C.E.	Crockerton C.E.	Cricklade St. Sampson's (Corsham Regis	Neston	Corsham St. Patrick's R.C	Corsham Primary	
£522,057	£291,956	£358,775	£952,345	£947,150	£713,941	£849,541	£1,113,251	£594,025	£576,823	£316,671	£342,297	£1,182,872	£1,015,578	570	200,000	520 025	988 8893	£183 867	£280 \$24	£478 726	£799 472	£345.370	£267 682	£349.921	£300,360	£308,094	£251,573	£372,411	£247,117	£352,251	£162,399	£462,596	£345,224	£197,225	£156,445	£352,726	£603,621	£433,206	£156,267	£420,850	£529,082	£298,495	£177,538	£445,042	£494,606	£661,240	£557,634	£324,533	£500,498	£697/255	£252.474	£555.627	£609.055	£572,231	£851,960	£522.753	6447 703	1280174	CIC,00CI	£490,074	£498,816	£553,678	£1,718,968	
36	90	114	217	339	215	307	334	140	163	97	111	402	349	240	103	33	228	46	83	166	269	110	79	114	94	68	70	112	71	113	37	151	801	30	50	217	117	145	515	144	184	89	45	149	155	195	197	100	167	234	64	186	216	206	233	159	154	91	90	196	168	198	549	7.2
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£1,457	£8,016	£3,643	£4,554	\$8,668	£13,252	£9,641	£12 129	£13,450	£10.877	£2,469	£4,205	£5,603	£17,763	£14,224	£8,198	13,189	20, /45	177.03	107 120	CTO,010	26610	117 730	676 67	659 23	610 73	£4.251	£2.763	£2,611	£5,801	£3,812	£4,448	£1,655	£5,844	£4,463	£2,308	£1,959	£4,478	£8,668	£5,297	£835	£6,194	£6,982	£4,723	£1,867	£10,739	£11,104	£2,953	£7,635	£3.795	£6.907	£3.544	£2 155	£7,104	£8.744	£8,319	£9 549	£6.421	200,42	(+0,+2	£2,968	£6,057	£7,379	£8,471	£23,091
£457	£3,446	£2,493	£3,554	-£36,432	£4,562	-£11,419	-£3,531	-£4,940	-£3,723	-£2,406	£2,015	£4,603	£16,669	-£8,666	£7,198	22,109	400°012°	£16 604	£791	1000 CT	\$5,068	611 667	27 676	-£2 441	£3.819	£3,251	-£1,367	£1,611	£4,801	-£5,478	-£6,342	£655	£1,714	£3,463	£1,308	£959	-£3,102	-£24,522	£4,297	-£165	£154	£5,837	£3,023				-£8,947			£5,835	£1.504	£1.155	£5,454	£6,049	-£641	£8.224	£5 276	£11 457	-\$2 018	£3,292	£5,057	£6,379	£771	£13,192
45.7%	75.4%	216.8%	355.4%	-80.8%	52.5%	-54.2%	-22.5%	-26.9%	-25.5%	-49.4%	92.0%	460.3%	1523.7%	-37.9%	77.670	710.00/	210 00%	45 50	79 1%	277 0%	308 80%	1087.8%	367 6%	-40.0%	347.2%	325.1%	-33.1%	161.1%	480.1%	-59.0%	-58.8%	65.5%	41.5%	346.5%	130.8%	95.9%	-40.9%	-/3.9%	429.7%	-16.5%	2.6%	509.8%	177.8%	-33.3%	833.8%	-23.9%	-75.2%	#DIV/0!	219.2%	544.0%	73.7%	115.5%	330.5%	224.5%	-7.2%	620.7%	460.8%	1145.7%	-30.2%	12 5%	505.7%	637.9%	10.0%	133,370
0.3%	0.7%	0.9%	1.0%	-3.8%	0.5%	-1.6%	-0.4%	-0.4%	-0.6%	-0.4%	0.6%	1.3%	1.4%	-0.9%	1.570	1 20%	0.00%	-2.4%	0.4%	1.0%	1 1%	1.5%	1.1%	-0.9%	1.1%	1.1%	-0.4%	0.6%	1.3%	-2.2%	-1.8%	0.4%	0.4%	1.0%	0.7%	0.6%	-0.9%	-4.1%	1.0%	-0.1%	0.0%	1.1%	1.0%	-0.5%	2.2%	-0.7%	-1.4%	1.4%	0.8%	1.2%	0.2%	0.5%	1.0%	1.0%	-0.1%	1.0%	1.0%	2.6%	-0.7%	0.2%	1.0%	1.3%	0.1%	0.070

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Westbury Infants	Westbury C.E. Junior	West Ashton C.E.	Warminster Sambourne (Warminster St John's C.E.	urninster New Close	Warminster Minster C.E.	Wardour R.C.	St. Georges	Warminster Princecroft	Urchfont C.E.	Longmeadow Primary	Paxcroft	Trawbridge The Grove	Studley Green	I rowbridge Belieneid	Trowbridge Holbrook	Tisbury St John's C.E.	shead St Thomas A'Be	Clarendon Inf	Trowbridge watwayne	uch	Sutton Veny C.E.	Sutton Benger	Stratford sub Castle C.E.	Staverton C.E.	Stanton St Omintin	ithwick C.E.	Shrewton C.E.	Sherston C.E.	Shaw C.E.	nley C.E.	Semington St George's C.	Seend C.E.	Seagry C.E.	Salisbury St Osmund's K	Salisbury St Martin's C.E.	Salisbury Wyndham Park	isbury St Mark's C.E.	Salisbury Sarum St Paul's	isbuy Hamham C.E.	isbury Greentrees	Salisbury Woodlands	Salishury Pembroke Park	Rowde Pichall C F	Ramsbury	rton St. Mary's C.E.	Preshute Parochial	T snac	Pewsey	Ogbourne St. George and	Oare C.E.	beau C E	Th ISTRICT C.E.
£661,245	£770.859	£276,504	£477,874	£362.801	£508,694	£588,410	£241,895	£393,520	£330,122	£301,482	£491,267	£767.234	£1,201,529	865 1865	£/26,714	£663,081	П	£193,938	- 1	1964 644	£908,498	£492,183	£404,439	£438,896	£647,944	£353.821			П	£592,124	\$160,098	£239,418	£330,567	£214,724	£597,101	£504,169	£663,146	£972,101			П	£683,532	£626.310	£303.357	£584,680	£888,052	£544,479	£392,373	£489,738	£265,380	П	£295,213	
706	229	84	152	110	249	206	70	129	98	96	116	273	413	181	102	221	81	52	258	788	284	169	139	136	217	113	50	15/	168	197	30	70	103	59	213	133	246	354	175	267	232	202	172	96	217	313	195	101	88	80	82	888	
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£21.330	24 600	£1,000	£4,675	£1,000	£4,130	000	E7 840	21,000	16,748	£1,500	29,660	£1,000	29,380	42,610	£15,360	£29,660	\$4,750	£1,000	£1,145	£9,290	£20,235	57 995	\$1,000	£21,000	£18,540	£1.877	£1,000	£1,500	£1,290	£1,280	£1,000	£1,150	£1,000	£1,000	£1,000	£2.040	£4 130	€1,000	£3,238	15.405	£4,/60	£19,938	€18,535	£9,310	£1,000	£4,130	£1,435	£9,990	£1,000	£4,430	£4,130	£1,000	
113	141	17	49	33	78	51	47	31	28	22	37	82	118	55	86	73	65	19	174	0	52	108	54 6	95	73	39	15	47	27	65	7	44	20	16	148	8	34	0	45	70	0 8	58	56	33	58	62	0 0	30	26	40	27	22	200
£10,307	£12 861	£1,915	£4,469	£3,010	£7,115	£4 652	\$5 109	\$79.7T	£2,554	£2,007	£3,375	£7,479	£10,763	£5,017	£7.844	£6,658	£5 929	£1,733	£15,871	£0	£4,743	£9.851	£4 925	£3,33/	£6.658	£3,557	£1,368	£4,287	£2,017	£5,929	£638	£4,013	£1,372	£1,459	£13,499	£5,473	£3 101	0£	£4,105	£6,385	£0.202	£5,290	£5,108	£3,010	£5,290	£5,655	00% 83	£2,736	£2,372	£3,648	£2,463	£2,007	2000
£5,997	52 530	\$1,2/2	£2,302	£1,666	£3,771	£2 499	£3 120	\$1,934	±1,484	£1,454	£1,757	£4,135	£6,255	£2,741	£4,665	£3,498	£3,423	27.73	£3,907	£4,362	£4,241	£4.301	£2 559	57,000	£3,286	£1,711	£757	£2,332	£1.454	£2,984	£454	£2,014	090 L3	£894	£3,226	£3,135	£2.014	53.361	£2,650	£3,180	£4 044	£3,U39	£2,605	£1,454	£3,286	£3,105	£4.740	£1,530	£1,333	£2,438	£1,242 £1,212	£1,333	2000
£16,304	£15 693	897 23	£6.771	£4,676	£10,886	£7,151	\$5,778	10/**	14,058	£3,461	£5,132	£11,614	£17,018	£7,758	£12,509	£10_157	£9.351	17C'77	£19,778	£4.362	£8,984	£14.152	£7.485	710.01	£9,945	£5,269	£2,125	£6,619	£3,917	£8,912	£1,093	£6,028	£2,884	£2,353	£16,725	£8.608	£5.115	15.361	£6,755	£9,565	£4.044	10716	£/,/13	£4.464	£8,577	£8,760	£13.041	£4,266	£3,704	£6,087	£3,705	£3,339	52 220
-£5,026			£2,096									1	1				- 1		£18,633			- 1	- 1				ı		- 1	£7,632	1 1	ш	- 1	1	£15,725		5863 540,772	1	£3,517		- 1		1		ш			-£5,724		ш		£2,339	
-23.6%									279 10/						П								- 1							396,3%		1 1						- [108.6%		- 1							-57.3%				233.9%	
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			7010	7009	7008	7007		5415	4072		4075			4511	4001	5403	5408	4013	5405	4064	5005			4071	~ 1	5411	4000	4066	5414	5404	5406	4070	3744	2184	2140	2162			- 1	- 1		3199	3470	3463	3402				2225
Total Primary Total Secondary Total Special	-	Funds held centrally	Trowbridge Larkrise Calne Springfields	Chippenham St. Nicholas	Salisbury Exeter House	Devizes Downland	Wootton Bassett School	Westbury The Matravers	Warminster Kingdown	Trowbridge St. Augustine	Trowbridge The John of	Salisbury St Joseph's K.C.	Sarum	Salisbury St Edmund's	Salisbury Wyvern College	Pewsey Vale	Purton Bradon Forest	Melksham The George W	Marlborough St. Johns	Malmesbury School	Lavingion	Salisbury South Wills	Salisbury Bishop Wordsw	Avon Valley College	Trafalgar at Downton	Devizes	Chippenham Abbeyfield	Corsham School	Chippenhum Hardenhuist	Chippenham Sheldon	Calne John Bentley	Amesbury The Stonehens	By Brook Valley	Wootton Bassett Longica	Wootton Bassett Infants	Wootton Bassett Norema	Wootton Bassett St.Barth	Woodford Valley C.E.	Woodborough C.E.	Winterslow C.E.	Winterbourne Earls C.E.	Trawbridge Newtown	Wilton & Barford Frimar	Whitesheet Primary	Whiteparish All Saints C.	Westwood with Iford	Trowbridge The Mead	West Lavington Dauntsey	Westhury Bitham Brook
			£1,268,414 £2,554,689	£1,276,834	£1,741,949	£2,001,636	£6,169,480		ы			100,200,13		£2,990,300	£1,890,957	£1,596,402	£4,361,874	£4,557,427	£6,245,379	£5,261,607	£2 585 272			£3,133,926	ш	£5,078,209	£4,107,355	£5,034,023	16,413,949	£7,214,249	£5,112,268	£3,200,494	£435,163	£477 034	£323,722	£544,630						£645.815	867 87tf	580 8VVJ	805.575	£272,457	m	H	
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£0 £803,317 £46,508		£849,825	£6,030	£6,018	£6,118	£16,010	£6.254	£53,736	£16.516	£9,368	£24,144	£45.536	\$16 968	£22 037	£44,176	£27,872	£45,572	£91,924	£18,244	£10,544	E0	£19,232	£9,464	757,06%	£29,672	£24,360	£25,232	£20,568	£13 168	£17,036	£42,324	£25,464																	
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DIPLOMAS ERANT + SECONDARY SPECIALISMY

Pack 7

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£60,000	£946.950	\top				£1,006,950		£60.0							2100,240	£108,240	0.093										£122	£63 6		£88 107 £00,000	T	T		£130,806 £0	£120,357 £0	£137,643 £0	£156,993 £73,020	П	£206,787 £225,000		1				0 0	0 0	0 0		0 0		0 0			0 0
£60,000	£946.950 £78.240	\top				£1,006,950 £78,240		£60.0	03	£0	03		50	U.S	2.00,240 2.0,2	£108,240	000 003		0.0		60	60	£0	03	03	£0	£122,490	£63 660		000,000	₹60,000	£90,000	£0	03				£84,540	£225,000	£0	£ 03±	0	0	0			0	0		0		0	0	0
£60,000	£946.950 £78.240	03				£1,006,950 £78,240		£60,000 £0 £120.0	0.3 O.3	0 093 03	03	03 03	0.5	£0 £0	2100,240 2100,240	£108 740 £78 740	560 000	03	2313 03	U\$ U\$	0.3	£0 £0	03 03	£0 £	03 03	03	£122,490 £0	£63 660 £0	E0 50	03 030 03 000 002	000 000 Ut	£90,000 £0	£0 £0	0£ 0£	03 03	03 03	£73,020 £0	£84_540 £0	£225,000 £0	0 3 0 3	03 03 03	0	0	0	0	0	0	0	0	0	0	0		0
£60,000 £0 £261,930	£946.950 £78.240 £4.463 119	£0				£1,006,950 £78,240 £4,725,049	***************************************	£60,000 £0 £120,000	03 03	000 093 03	03	03 03	00 184 04 05 000 101 07	000 571 0# 0#	£0 £0,240 £334,096	£00,000 £78 740 £354 606	440°CC12 07	£0 £0 £100,011	00 £0 £166 £11	U\$ 0.5	110 823 03	£0 £00 £00 077	£0 £0 £54.051	£0 £84 247	£0 £0 £179 000	£0 £0 £129,000	£122,490 £0 £298,059	£63 660 £0 £200 \$29	E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	50,000 £0 £18/,/10	±00,000 ±0 ±204,036	£90,000 £0 £177,978	£0 £0 £70,047	£0 £0 £130,806	£0 £0 £120,357	£0 £0 £137,643	£73,020 £0 £230,013	£84,540 £0	£225,000 £0	F 0F 0F	£0 £0 £95.58	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0	0	0	0 0	0	0
£60,000 £0 £261,930	£946.950 £78.240 £4.463 119	03 03				£1,006,950 £78,240 £4,725,049	***************************************	£60,000 £0 £120,000	03 03	0 £60 000 £60 0	£0 £0	0 £0 0£0 0£	00 184 04 05 000 101 07	000 571 0# 0#	£0 £0,240 £334,096	£00,000 £78 740 £354 606	440°CC12 07	£0 £0 £100,011	00 £0 £166 £11	10 to 0.5	110 823 03	£0 £00 £00 077	£0 £0 £54.051	£0 £84 247	£0 £0 £179 000	£0 £0 £129,000	£122,490 £0 £298,059	£63 660 £0 £200 \$29	E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E0 E	50,000 £0 £18/,/10	±00,000 ±0 ±204,036	£90,000 £0 £177,978	£0 £0 £70,047	£0 £0 £130,806	£0 £0 £120,357	£0 £0 £137,643	£73,020 £0 £230,013	£84,540 £0 £266,301	£225,000 £0 £431,787	£0 £0 £159,774 £	£0 £0 £95,589	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
£60,000	£946.950 £78.240 £4.463 119	03				£1,006,950 £78,240	***************************************	£60,000 £0 £120.0	03 03	0 £60 000 £60 0	£0 £0	03 03	0.50 183 0.50 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.	£0 £161 £00 £127,149 .	£0 £0,240 £120,000 £120,140 / £12	£108 740 £78 740 £354 606 £350 657	COC7717 +40°CC17 07 07	£0 £0 £132 £44 £142 £65	100.247 03 03	f0 f0 f0 f0 f0 f0 f0 f0 f0 f0 f0 f0 f0 f	+DC_001 110 923 03 03 03 03 03	f0 f0 f0 f07 77 275	£0 £6 £54 051 £48 329	£0 £0 £84.247 £39.563 .	8E8 LEL4 000 6C13 03	£0 £0 £129,000 £127,570	£122,490 £0 £298,059 £307,541	£63 660 £0 £200 \$29 £209 108	EO 250,107 270,700	£00,000 £0 £107,700 £174,500	±00,000 ±0 ±204,036 ±161,964	£90,000 £0 £177,978 £168,664	£0 £0 £70,047 £62,632	£0 £130,806 £140,142	£0 £0 £120,357 £107,616	£0 £0 £137,643 £146,140	£73,020 £0 £230,013 £236,462	£84,540 £0 £266,301 £270,128	£225,000 £0 £431,787 £432,964	£0 £0 £159.774 £139.104	£0 £0 £95,589 £85,470	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0	0
£60,000 £0 £261,930 £261,930	£946.950 £78.240 £4.463 119 £4.463 119	03 03				£1,006,950 £78,240 £4,725,049	And Annual Control of the Control of	£60,000 £0 £120,000	03 03 03 00 03 00 03	0 £60 000 £60 0	03 03 03 03 03 03 03 03 03 03 03 03 03 0	0 £0 0£0 0£	6.cz 6/+/01% 00c.tory 07	£0 £161 £00 £127,149 .	£0 £0,240 £120,000 £120,140 / £12	£00,000 £78 740 £354 606	COC7717 +40°CC17 07 07	£0 £0 £132 £44 £142 £65	00 £0 £166 £11	f0 f0 f0 f0 f0 f0 f0 f0 f0 f0 f0 f0 f0 f	+0C.001 (10 0E) US	f0 f0 f00 777 275 275	£0 £0 £54 051 £48 329	£0 £0 £84.247 £39.563 .	£0 £0 £179 000	£0 £0 £129,000 £127,570	£122,490 £0 £298,059 £307,541	£63 660 £0 £200 \$29 £209 108	EO 250,107 270,700	£00,000 £0 £107,700 £174,500	±00,000 ±0 ±204,036 ±161,964	£90,000 £0 £177,978 £168,664	£0 £0 £70,047 £62,632	£0 £130,806 £140,142	£0 £0 £120,357 £107,616 -4	£0 £0 £137,643 £146,140	£73,020 £0 £230,013	£84,540 £0 £266,301 £270,128	£225,000 £0 £431,787 £432,964	£0 £0 £159.774 £139.104	£0 £0 £95,589 £85,470 -£10.11	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
£60,000 £0 £261,930 £261,930 £0	£946.950 £78.240 £4.463 119 £4.463 119 £0	03 03 03				£1,006,950 £78,240 £4,725,049 £4,725,049 £0	AN AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	£60,000 £0 £120,000 £170,000 £0	03 03 03 03 03 03 03 03 03 03 03 03 03 0	03 000 093 003 03	03 03 03	03 03 03 03	17,6'CT 6/4'01T 000'101T 0T 0T	£0 £0 £161 500 £162,149 -\$6,851	£0 £100,240 £70,240 £304,090 £309,937 £3,261	£108 740 £78 740 £254 606 £250 057 55 761	176'97 CGC'7817 440'CC17 07 07	£0 £0 £100,011 £140,217 -£21,394	100,242 100,243 03 03 03	fn fn fn fn fn fn fn 201 221 fn 221	10 001. TO TO TO TO TO TO TO TO TO TO TO TO TO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	400 - 400 -	£0 £84 247 £39 563 _£44 684	\$28 C5 828 LEL5 UUU 6213 U3	201.72 075,707 000 9213 03	£122,490 £0 £298,059 £203,100 £0,373	£63 660 £0 £200 £20 £12,020 £12,020	EO EO EO EO CO CO CO CO CO CO CO CO CO CO CO CO CO	£0 £00,000 £0 £167,710 £174,500 £0 337	±00,000 ±0 ±204,036 ±161,964 ±42,072	£90,000 £0 £177,978 £168,664 -£9,314	£0 £0 £70,047 £62,632 -£7,415	£0 £0 £130,806 £140,142 £9,336	£0 £0 £120,357 £107,616 -£12,741	£0 £0 £137,643 £146,140 £8,497	£73,020 £0 £230,013 £236,462 £6,449	£84,540 £0 £266,301 £270,128 £3,827	£225.000 £0 £431,787 £432,964 £1,177	£0 £0 £159,774 £139,104 -£20,670	£0 £0 £95,589 £85,470 -£10,119	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0
£60,000 £0 £261,930 £261,930	£946.950 £78.240 £4.463 119 £4.463 119 £0	03 03 03				£1,006,950 £78,240 £4,725,049 £4,725,049	And Annual Control of the Control of	£60,000 £0 £120,000 £120,000 £0 0,0%	03 03 03 00 03 00 03	7,00.0 U3 000 093 03 03 03 03 03 03 03 03 03 03 03 03 03	0.000 0.3	700 U3 U3 U3 U3 U3 U3 U3 U3 U3 U3 U3 U3 U3	700 0 03 045 045 045 05 05 05 05 05 05 05 05 05 05 05 05 05	£0 £0 £161 500 £162,149 -\$6,851	£0 £0 £120,000 £334,97 £3,261 3,1%	£108 740 £78 740 £354 606 £360 657 £201 3.107	176'97 CGC'7817 440'CC17 07 07	£0 £0 £132 £44 £145 £15 £52 £5 £521 £526 £53	100.247 03 03	fn fn fn fn fn fn fn fn fn fn fn fn fn f	004,013 400,004 770,004 04 04 05	0,00.01- 777.02- 775.047 150.407 03 03	400 - 400 -	£0 £0 £84.247 £39.563 .	\$28 C5 828 LEL5 UUU 6213 U3	201.72 075,707 000 9213 03	£122,490 £0 £298,059 £203,100 £0,373	£63 660 £0 £200 \$29 £209 108	EO EO EO EO CO CO CO CO CO CO CO CO CO CO CO CO CO	£00,000 £0 £107,700 £174,500	±00,000 ±0 ±204,036 ±161,964 ±42,072	£90,000 £0 £177,978 £168,664 -£9,314	£0 £0 £70,047 £62,632 -£7,415	£0 £0 £130,806 £140,142 £9,336	£0 £0 £120,357 £107,616 -£12,741	£0 £0 £137,643 £146,140 £8,497	£73,020 £0 £230,013 £236,462 £6,449	£84,540 £0 £266,301 £270,128 £3,827	£225.000 £0 £431,787 £432,964 £1,177	£0 £0 £159,774 £139,104 -£20,670	£0 £0 £95,589 £85,470 -£10,119 -10,69	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0

Pack 8 _ TOTALS + PUPIL PREMIUM ESTIMATE

Pack 8: Totals & Pupil Premium estimate

	Primary	Primary	Secondary	Secondary	Special	Special
Max gain	£45,517	6.0%	£188,408	5.8%	£24,485	1.2%
Max loss	-£230,749	-27.6%	-£264_017	-10.7%	-£20,052	-1.0%

				Free meals
DÆ	Sahaal	Delegated budget 10-11	Pupil numbers	@ Autumn10
DfE 3300	School Aldbourne St Michael's	£362,068	119	Autunu110
3000	All Cannings C.E.	£355,569	116	2
3462	Amesbury Archer	£615,770	208	18
3002 3412	Ashton Keynes C.E. Amesbury Christ the Kin	£537,210 £851,972	185 269	21
3460	Alderbury and West Grin	£454,761	155	6
3467	Churchfields The Village	£459,449	131	11
3468	Amesbury Primary	£658,463	207	45
3306	Baydon St. Nicholas C.E. Bemerton St John CE	£338,428 £468,163	110 161	1 9
3448	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	
3015	Bradford-on-Avon Chris	£1,109,817	405	
2008	Bradford-on-Avon Fitzma	£631,279	218	
2009 3017	Bratton Britford C.E.	£520,140 £339,611	173	
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	
3020 3021	Bromham St. Nicholas C Broughton Gifford C.E.	£285,604 £219,739	85 62	
3022	Bulford C.E.	£577,143	171	
2159	Bulford Kiwi	£397,018	102	1
2216	Burbage	£409,729	133	
3023	Savernake St Katharine's St.Edmunds	£264,406 £571,902	200	
5204 2168	Calne Priestley	£371,902 £413,974	125	
3030	Calne Dunstan CE	£1,062,636	289	
5213	Holy Trinity	£672,579	203	
2003	Calne Fynamore	£1,146,773	412	
2226	Chippenham Charter Chapmanslade C.E.	£932,536	245	
3316 2218	Chippenham Kings Lods	£306,870 £1,072,997	390	
3035	Cherhill C.E.	£533,333	189	
3453	Chilmark C.E.	£350,690	118	
3318	Chilton Foliat C.E.	£309,714	94	
5205 2022	Frogwell Chippenham Ivy Lane	£1,133,998 £835,621	287	
3319	Chippenham St. Peter's C		267	+
2023	Chippenham St. Paul's	£775,334		3
3036	Chirton C.E.	£183,355		
5208 2034	Chipp. St.Marys Chippenham Monkton P	£733,351 £548,857		
3038	Christian Malford C.E.	£251,278		+
2228	Queens Crescent	£934,438		
2180	Chippenham Redland	£800,264		+
3040	Colerne C.E. Collingbourne C.E.	£601,989 £357,886		
3049 2029	Corsham Lypiatt	£194,264		
3229	Coombe Bissett C.E.	£314,782		
2028	Corsham Primary	£1,718,968		
3437	Corsham St. Patrick's R.	+		
2031	Neston Corsham Regis	£498,816 £490,074		
3045	Cricklade St. Sampson's			
3047	Crockerton C.E.	£304,292	9	0
3048	Crudwell C.E.	£289,124		
2202	Cricklade St. Sampson's			
3242 2193	Brinkworth Earl Danby' Devizes Wansdyke	£522,753 £851,960	+	
3330	Derry Hill C.E.	£572,231		
5214	Devizes St.Josephs	£609,055	21	
2005	Devizes Nursteed	£555,627		
3331 3056	Devizes St Peter's C.E. Devizes Southbroom Cl	£252,474 E £697,255		4 4
3207	Dilton Marsh C.E.	£500,498		
3230	Dinton C.E.	£324,533		
5201	Downton	£557,634	19	
3063	Durrington C.E. Junior	£661,240		
2037 3061	Devizes Southbroom In Durrington All Saints C			
2040	Easton Royal	£177,53		5

			1
		- 1	Difference
Total current	Mainstream		as a % of
grant	ed grant		10-11
funding	funding	Change £	budget
£60,513 £66,769	£59,031 £58,476	-£1,482 -£8,293	-0.4%
£103,370	£94,586	-£8,784	-1.4%
£79,282	£86,550	£7,269	1.4%
£99,786 £69,916		£19,062 £3,255	0.7%
£67,621	£68,383	£762	0.2%
£106,790		-£12,649	-1.9%
£58,264 £70,617	£56,938 £75,337	£1,325 £4,720	-0.4% 1.0%
£78,536		£2,767	0.6%
£71,831	£82,431	£10,600	2.1%
£127,246 £87,966		£45,517 £12,162	4.1% 1.9%
£74,172		£7,198	1.4%
£59,888		-£12,923	-3.8%
£79,368 £57,884		£8,378 -£754	-0.2%
£41,461		-£6,797	
£50,517	£45,952	-£4,565	1000
£52,330	100.000	-£11,854 -£5,778	
£85,681 £68,225		-£16,253	
£59,773		£4,471	1.1%
£59,699		-£12,233	
£74,722 £52,573		£17,146 £8,443	7277200
£143,890	£127,942	-£15,949	
£71,506		£21,056	
£137,122 £86,012		£41,269 £22,287	
£58,297			
£180,862			
£67,156 £63,297			
£62,859			
£127,315	£147,853		
£356,053			
£136,290 £120,942			
£66,092			
£90,44			
£71,93° £47,61°			
£147,98			
£99,67			
£83,43°			
£54,80			
£61,70			
£346,18 £87,90			
£75,82			
£65,17			
£77,92			
£59,96 £61,63			
£63,83		£12,19	0 2.7%
£70,70			
£80,19 £78,31			
£74,41			
£84,88	0 £85,57	8 £69	7 0.1%
£45,81			
£94,97 £77,86			
£61,06			1 -1,7%
£65,54			
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£45.33	4 675 00	2 -62 10	0.692
£78,27 £61,10 £48,60	9 £72,82		

Pupil Premium
£3,840
£1,460 £16.540
£3,210
£19,630
£2,580
£4,730
£24,750
£430
£4,070
£3,810
£2,750 £9,430
£6,220
£9,890
£0
£3,060
£1,660
£1,720
£3,870
£860
£27,860 £18,430
£18,430 £1,290
£1,720
£13,290
£14,360
£46,780
£4,210
£20,130
£14,130
£1,920
£5,500
£4,950
£1,030
£33,360
£29,440
£9,400
£14,390
£3,870
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£2,780
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£11,780 £10,490
£10,490 £16,690
£1,860
£5,120
£3,290
£33,570
£5,580
£7,100
£13,500
£7,220
£2,980 £600
£3,780
£5,950
£9,000
£3,920
£4,730
£11,780
£4,700
£22,010
£15,390
£3,410 £4,700
£4,700 £12,650
£12,630 £24,420
£15,560
£830

3071	Figheldean St Michael's	£298,495	89	1
	Forest & Sandridge C.E.	£529,082	184	24
	Gomeldon	£420,850	144	0
	Grafton C.E.	£156,267	19	0
	Great Cheverell The Holy	£433,206	145	5
	Great Bedwyn C.E.	£603,621	211	4
	Great Wishford C.E.	£352,726	115	2
	Heddington C.E.	£156,445	33	1
	Heytesbury C.E. Hilmarton County Primar	£197,225	50	4 2
		£345,224	108	17
	Hilperton C.E. Hindon St Mary's & St.Jc	£462,596 £162,399	37	
	Holt	£352,251	113	
	Horningsham	£247,117	71	4
	Hullavington C.E.	£372,411	112	4
	Idmiston C.E.	£251,573	70	0
3461	Kennet Valley C.E.	£308,094	68	6
3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2
5215	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lyncham Primary	£1,015,578	349	6 27
3117	Malmesbury C.E. Malmesbury St.Joseph's I	£1,182,872 £342,297	402 111	8
3418	Market Lavington St. Bar	£342,297 £316,671	97	14
3216	Marlborough St. Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hampty	£512,405	157	2
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and	£265,380 £489,738	80 161	21
2208 5216	Pewsey Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park		172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul		210	9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C.E.	£972,101	354	22
2157	Salisbury Wyndham Parl	£663,146		4
3387	Salisbury St Martin's C.F			40
3425	Salisbury St Osmund's F		207	18
2091	Salisbury Harnham Infan			8 2
3159	Seagry C.E. Seend C.E.	£214,724 £330,567		4
3388 3160	Semington St George's C			4
3454	Semley C.E.	£394,639		
3161	Shalbourne C.E.	£394,039		3 2
3162	Shaw C.E.	£592,124		2
3163	Sherston C.E.	£499,476		6
3164	Shrewton C.E.	£323,375		10
3166	Southwick C.E.	£466,220		15
3457	Somerfords Walter Power		-	
2086	Stanton St. Quintin	£353,821		7
3170	Staverton C.E.	£647,944		34
3172	Stratford sub Castle C.E			26
5212	Sutton Benger	£404,439		6
3174	Sutton Veny C.E.	£492,183	169	
5217	Zouch	£908,498		
	Tree	£798,240	280	25
2222				
2222 5218	Clarendon Jun	£864,644	288	2
2222	Clarendon Jun Clarendon Inf	£864,644 £762,314	288 258	2

	651 051	648 2221	c2 (20)	1 29/
\vdash	£51,951 £78,706	£48,323 £84,584	£5,878	1.1%
	£67,899	£69,708	£1,810	0.4%
-	£38,114	£19,516	-£18,598	-11.9% 0.8%
H	£66,673 £116,247	£70,324 £96,799	£3,651 -£19,447	-3.2%
	£66,204	£58,424	-£7,780	-2.2%
	£33,283	£26,959	-£6,323	-4.0%
\vdash	£34,494 £55,361	£31,836 £55,387	-£2,659 £26	-1.3% 0.0%
	£71,491	£73,311	£1,821	0.4%
	£41,903	£27,955	-£13,948	-8.6%
\vdash	£68,108 £60,785	£57,029 £42,760	-£11,079 -£18,025	-3.1% -7.3%
H	£62,192	£56,414	-£5,778	-1.6%
	£43,529	£39,563	-£3,967	-1.6%
H	£43,934	£39,446	-£4,487	-1.5% -2.1%
H	£58,645 £65,691	£52,269 £58,374	-£6,376	-2.1%
	£63,096	£47,498	-£15,599	-5.8%
\vdash	£58,787	£55,708	-£3,079	-0.9%
H	£110,783 £77,706	£122,550 £79,264	£11,767 £1,558	0.3%
	£46,490	£44,900	-£1,590	-0.6%
L	£43,994	£32,210	-£11,784	-6.4%
Н	£110,181 £49,014	£100,854 £40,179	-£9,327 -£8,835	-1.4% -3.8%
t	£74,886	£88,085	£13,200	2.4%
	£144,146	£152,925	£8,779	0.9%
H	£131,766 £57,498	£173,134 £58,081	£41,367 £583	3.5% 0.2%
H	£57,498	£50,476	-£5,008	-1.6%
	£72,455	£75,582	£3,127	0.5%
H	£77,313	£70,674	-£6,640	-1.1% 1.0%
ŀ	£140,212 £117,392	£151,378 £132,751	£11,166 £15,359	1.8%
L	£126,871	£113,989	-£12,882	-1.8%
H	£121,230	£145,787	£24,558	2.6%
H	£127,940 £60,095	£97,348 £59,294	-£30,592 -£801	-3.2% -0.2%
	£49,545	£47,559	-£1,986	-0.7%
-	£86,844	£86,094	-£751	-0.1%
H	£36,827 £86,590	£27,637 £73,918	-£9,189 -£12,672	-5.8% -2.5%
ı	£85,025	£81,207	-£3,818	-0.8%
	£55,143	£47,790	-£7,353	-2.5%
ŀ	£56,391 £52,255	£46,982 £45,317	-£9,409 -£6,938	-3.5% -2.6%
ı	£90,832	£104,954	£14,122	
	£49,954	£47,669	-£2,285	-0.8%
ŀ	£72,352 £75,687	£60,275	-£12,077 £13,764	-3.1% 2.5%
ŀ	£98,508	£89,450 £135,547	£37,039	
-	£74,862	£95,562	£20,700	3.5%
ŀ	£73,663	£98,072	£24,409	
ŀ	£73,266 £97,489	£54,496 £81,332	-£18,770 -£16,157	
l	£110,335	£93,991	-£16,344	
-	£122,451	£124,811	£2,360	
ŀ	£107,587 £91,902	£116,150 £96,725		
1	£68,390	£80,268		1.9%
	£110,109	£150,616		
ı	£86,398 £73,633	£125,994 £63,879	12321-2312	
1	£74,349	£94,098		
- 1	£66,291	£99,076		
	£39,449	£35,758		
- 1	£52,726 £49,078	£52,333 £40,780		
	£70,956	£67,726	-£3,23	-0.8%
	£44,317	£30,017		
	£69,003 £74,897			7/21/2020
	£49,758			7 0.0%
	£73,571			
	£45,152 £58,392			
	£108,498			
	£109,230	£81,503	-£27,72	7 -6.3%
	£65,229			
	£75,293 £109,064	£133,60		12 TO 12 TO
P	CEN5.967	£121,65	£6,59	6 0.8%
. (£83,838			
	£47,198	-		

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	ands now contrally		64,178	4,672
7015	Calne Springfields Funds held centrally	£2,554,689	70	(
7010	Trowbridge Larkrise	£1,268,414	82	10
7008 7009	Salisbury Exeter House Chippenham St. Nicholas	£1,741,949 £1,276,834	92 67	15
7007	Devizes Downland	£2,001,636	65	20
7002	Rowde Rowdeford	£6,169,480 £2,072,027	1452 126	81
5415 4067	Westbury The Matravers	£4,446,602	1059	114
4072	Warminster Kingdown	£6,080,535	1504	86
4075 5400	Trowbridge The John of Trowbridge St. Augustine	£5,111,105 £4,001,982	1236 967	112
4069	Trowbridge The Clarendo	£5,287,605	1259	109
4610	Salisbury St Joseph's R.(£1,682,051	367	27
4511 5418	Salisbury St Edmund's Sarum	£2,990,300 £3,150,384	768 762	47
4001	Salisbury Wyvern Colleg	£1,890,957	419	26
5403	Pewsey Vale	£1,596,402	343	21
4013 5408	Melksham The George W Purton Bradon Forest	£4,557,427 £4,361,874	1106 1143	86 60
5405	Marlborough St.Johns	£6,245,379	1561	46
4064	Malmesbury School	£5,261,607	1261	34
5402 6905	Lavington Wellington Academy	£2,671,658 £2,585,272	683 625	39 37
5412	Salisbury South Wilts	£4,037,056	991	4
5413	Salisbury Bishop Wordsv	£3,798,933	884	36
4006	Trafalgar at Downton Avon Valley College	£2,324,236 £3,133,926	543 682	52 36
5411	Devizes	£5,078,209	1215	110
4000	Bradford-on-Avon St Lau Chippenham Abbeyfield	£5,003,378 £4,107,355	933	49
4066	Corsham School	£5,694,825	1417	70
5414	Chippenham Hardenhuis	£6,413,949	1609	54
5404	Chippenham Sheldon	£5,112,268 £7,214,249	1206 1803	106
4070 5406	Amesbury The Stonehen Calne John Bentley	£3,200,494	741	65
3244	By Brook Valley	£435,163	142	3
2184 3465	Wootton Bassett Longlea Wylye Valley	£744,599 £427,034	221 113	24
2140	Wootton Bassett Infants	£323,722	103	8
2162	Wootton Bassett Norema	£544,630	187	13
3407 3203	Woodford Valley C.E. Wootton Bassett St.Barth	£606,157 £751,004	148 274	9 37
3406	Woodborough C.E.	£426,163	148	0
3405	Winterslow C.E.	£500,987	178	1
2227 3201	Trowbridge Newtown Winterbourne Earls C.E.	£645,815 £550,441	197 188	9
3199	Winsley C.E.	£348,498	113	2
3470	Wilton & Barford Primar	£448,983	117	24
3402 3463	Whiteparish All Saints C Whitesheet Primary	£355,690 £343,398	118	1 15
2137	Westwood with Iford	£272,457	83	4
3401 2006	West Lavington Dauntse Trowbridge The Mead	£467,317 £1,388,116	160	7 9
2225	Westbury Bitham Brook	£768,888	271	29
3193	Westbury Leigh C.E.	£1,107,279	396	42
3192 2136	Westbury C.E. Junior Westbury Infants	£770,859 £661,245	229 187	46 45
3400	West Ashton C.E.	£276,504	84	1
3205	Warminster Sambourne (£362,801 £477,874	110	8 19
5225 3190	Warminster Avenue Warminster St John's C.F.	£900,029	249	26
2134	Warminster New Close	£508,694	165	8
3191	Warminster Minster C.E.	£241,895 £588,410	70 206	2 14
5207 3435	St.Georges Wardour R.C.	£393,520	129	15
2178	Warminster Princecroft	£330,122	98	23
2230 3186	Longmeadow Primary Urchfont C.E.	£491,267 £301,482	116 96	53 0
5209	Paxcroft Longmandow Primary	£767,234	273	32
2170	Trowbridge The Grove	£1,201,529	413	51
3430 5206	Trowbridge St. John's R. Studley Green	£830,193 £983,598	308	5 79
	Trowbridge Bellefield	£738,314	231	77
3472				

-				
1	Warminster Kingdown	£6,080,535	1504	86
1	Westbury The Matravers	£4,446,602	1059	114
1	Wootton Bassett School	£6,169,480	1452	81
I	Rowde Rowdeford	£2,072,027	126	19
٦ı	Devizes Downland	£2,001,636	65	20
15	Salisbury Exeter House	£1,741,949	92	15
7	Chippenham St. Nicholas	£1,276,834	67	18
7	Frowbridge Larkrise	£1,268,414	82	10
٦,	Calne Springfields	£2,554,689	70	0
-11				
	Funds held centrally			
	Funds held centrally		64,178	4,672
	Funds held centrally Fotal Primary		64,178 33870	4,672 2988

£49,119	£44,195	-£4,924	-1.7%
£84,237	£102,468	£18,230	2.7%
£139,978	£118,114	-£21,864	-3.0%
£108,484	£134,303 £83,763	£25,819	3.1% -4.6%
£128,781 £157,910		-£45,018	1.5%
	£175,856	£17,946	-
£88,795 £94,343	£120,237	£31,442	4.1%
£94,343 £47,562	£58,020	-£36,323	-7.4%
£69,108	£49,492 £50,344	£1,930	0.6% -5,7%
£54,366	£63,042	£18,764 £8,676	2.2%
£43,504	£40,295	-£3,209	-1.3%
£77,599	£93,376	£15,776	2.7%
£63,805	£77,623	£13,819	2.7%
£102,250	£113,078	£10,828	1.2%
£69,128	£56,687	-£12,441	-3.4%
£74,126	£72,160	-£1,966	-0.4%
£49,759	£46,292	-£3,468	-1.3%
£94,175	£101,327	£7,153	0.9%
£76,669	£90,585	£13,916	2.1%
£148,749	£169,397	£20,648	1.9%
£90,843	£119,627	£28,784	3.7%
£79,125	£74,926	-£4,198	-0.9%
£328,581	£227,661	-£100,920	-7.3%
£46,186	£44,424	-£1,761	-0.6%
£77,545	£61,702	-£15,844	-4.5%
£60,874	£44,007	-£16,867	-4.9%
£55,877	£58,446	£2,569	0.6%
£54,505	£56,469	£1,964	0.6%
£106,464	£89,505	-£16,959	-2.6%
£74,259	£86,904	£12,645	2.3%
£69,019	£81,898	£12,879	2.6%
£66,890	£71,250	£4,360	1.0%
£77,991	£70,928	-£7,063	-1.2%
£95,640	£119,670	£24,030	3.2%
£72,965	£85,761	£12,796	2.3%
£45,327	£52,675	£7,348	2.3%
£99,124	£100,403	£1,279	0.2%
£74,171	£61,764	-£12,407	-2.9%
£75,007	£72,900	-£2,107	-0.5%
£433,162		-£9,987	-0.3%
£767,113		-£94,348	-1.8%
£1,017,991		£188,408	2.6%
£789,089 £727,358		£159,439 £112,508	2.5%
£650,354		£65,910	1.3%
£633,247	£656,516	£23,269	0.6%
0000001	2000 100		
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£735,943			
£452,098		£84,134	
£459,019		£132,438	
£366,669		£22,553	
£279,896		£148,840	
£701,748		£82,361	1.6%
£899,088			1.5%
£850,522			
£593,491			
£333,401			
£326,652			
£390,347			
£559,575			
£261,706			-0.7%
£731,601	£761,287	£29,686	0.6%
£1,013,323		-£264,017	-5.2%
£495,981	£582,901	£86,921	
£1,199,552		-£82,325	
£619,785			
£751,067			
£187,216			
£101,429			
£101,220	£109,295		
£142,513			
£95,723			
£217,218	£208,320	-£8,899	-0.39
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£35,557,210	£35,557,210	£0	
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